

GLENORCHY CITY COUNCIL

ATTACHMENTS

FRIDAY, 19 JUNE 2020



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GLENORCHY CITY COUNCIL

FORECAST STATEMENT OF COMPREHENSIVE INCOME

	Budget 2020/2021 \$'000	Budget 2019/2020 \$'000	Movement \$'000
Operating Revenue			
Rates	36,165	35,538	627
Covid-19 Community Assistance Measures	(1,992)	-	(1,992)
State Fire Commission Income	5,928	5,928	-
Statutory Charges	1,575	1,692	(117)
User Charges	9,584	10,666	(1,082)
Covid-19 Community Assistance Measures	(657)	-	(657)
Grants and Subsidies	2,687	5,115	(2,428)
Investment Income	200	2,635	(2,435)
Other Income	522	611	(89)
Total Operating Revenue	54,012	62,185	(8,173)
Operating Expenditure			
Finance Charges	235	200	35
Employee Benefits	24,603	24,968	(365)
Administration & Office Costs	6,092	5,957	135
Materials, Services and Contractors	9,690	10,750	(1,060)
Covid-19 Community Assistance Measures	2,489	0	2,489
State Fire Commission Contribution	5,898	5,899	(1)
Depreciation and Amortisation	13,507	13,719	(212)
Asset Write Off	1,100	500	600
Total Operating Expenditure	63,614	61,994	1,620
Operating Surplus / (Deficit)	(9,602)	191	(9,793)
Non Operating Income			
Capital Grants	1,303	579	724
Donated Assets	2,120	0	2,120
Profit / (Loss) on Disposal of Land	(504)	37	(541)
Profit / (Loss) on Disposal of Plant and Equipment	173	0	173
Total Non Operating Income	3,092	616	2,476
Total Comprehensive Surplus / (Deficit)	(6,510)	806	(7,317)

GLENORCHY CITY COUNCIL			
FORECAST STATEMENT OF FINANCIAL POSITION			
	Forecast 2020/2021 \$'000	Budget 2019/2020 \$'000	Movement \$'000
Assets			
Current Assets			
Cash and Cash Equivalents	10,156	14,190	(4,034)
Trade and Other Receivables	8,405	3,405	5,000
Inventories	115	115	-
Other Assets	1,119	1,119	-
Total Current Assets	19,795	18,829	966
Non Current Assets			
Investment in TasWater	191,317	191,317	-
Property, Plant and Equipment	696,497	700,760	(4,263)
Intangible Assets	190	190	-
Other Non Current Assets	4,487	4,671	(184)
Total Non Current Assets	892,491	896,938	(4,447)
Total Assets	912,286	915,767	(3,481)
Liabilities			
Current Liabilities			
Trade and Other Payables	3,893	3,893	-
Borrowings	1,834	1,005	829
Provisions	4,534	4,534	-
Other Current Liabilities	2,783	2,783	-
Total Current Liabilities	13,044	12,215	829
Non Current Liabilities			
Borrowings	3,355	1,155	2,200
Provisions	3,952	3,952	-
Total Non Current Liabilities	7,307	5,107	2,200
Total Liabilities	20,351	17,322	3,029
Net Assets	891,935	898,445	(6,510)
Equity			
Accumulated Surpluses	526,623	533,132	(6,510)
Reserves	365,313	365,313	-
Total Equity	891,936	898,445	(6,510)

Glenorchy City Council - LTFMP Statement of Comprehensive Income

Financial Year	2020 / 2021 Year 1 Budget \$'000	2021 / 2022 Year 2 Forecast \$'000	2022 / 2023 Year 3 Forecast \$'000	2023 / 2024 Year 4 Forecast \$'000	2024 / 2025 Year 5 Forecast \$'000	2025 / 2026 Year 6 Forecast \$'000	2026 / 2027 Year 7 Forecast \$'000	2027 / 2028 Year 8 Forecast \$'000	2028 / 2029 Year 9 Forecast \$'000	2029 / 2030 Year 10 Forecast \$'000
Operating Revenue										
Rates	36,165	37,250	38,367	39,518	40,704	41,925	43,183	44,478	45,812	47,187
Covid-19 Economic Stimulus Measures - Rates	(1,992)	0	0	0	0	0	0	0	0	0
State Fire Commission Income	5,928	6,076	6,228	6,384	6,543	6,707	6,875	7,047	7,223	7,403
Statutory Charges - Development and Building	1,575	1,512	1,549	1,588	1,628	1,668	1,710	1,753	1,797	1,842
User Charges	1,328	1,361	1,395	1,430	1,466	1,503	1,540	1,579	1,618	1,659
Covid-19 Impacts - Food Business Licence extension	0	0	0	0	0	0	0	0	0	0
Waste Charges	7,376	7,561	7,750	7,944	8,142	8,346	8,554	8,768	8,987	9,212
DEC Income	23	0	0	0	0	0	0	0	0	0
TasWater Investment Income	2,172	2,172	2,172	2,172	2,172	2,172	2,172	2,172	2,172	2,172
Covid-19 TasWater Impacts	(2,172)	(1,086)	0	0	0	0	0	0	0	0
Grants - FAG	2,589	2,666	2,733	2,801	2,871	2,943	3,017	3,092	3,169	3,249
Grants - Non FAG	1,194	1,206	1,219	1,200	1,230	1,261	1,292	1,325	1,358	1,392
Covid-19 Childcare Activity Impacts	(1,096)	0	0	0	0	0	0	0	0	0
Interest Income	200	197	171	199	210	191	202	218	235	258
Childcare Income	567	581	595	610	625	641	657	674	690	708
Covid-19 Childcare Activity Impacts	(470)	0	0	0	0	0	0	0	0	0
Rental Income	760	779	799	819	839	860	882	904	926	949
Covid-19 Economic Stimulus Measures - Rents	(657)	0	0	0	0	0	0	0	0	0
Other Income	522	535	548	562	576	590	605	620	636	652
Total Operating Revenue	54,012	60,810	63,527	65,227	67,008	68,807	70,689	72,629	74,624	76,682
Operating Expenses										
Employee Benefits	24,714	25,332	25,965	26,614	27,280	27,962	28,661	29,377	30,112	30,865
Covid-19 Employee Benefits Impacts	(111)	0	0	0	0	0	0	0	0	0
Materials & Services	9,087	9,623	10,164	10,612	10,959	11,324	11,698	12,082	12,476	12,881
Covid-19 Economic Stimulus Measures - Maintenance	2,489	0	0	0	0	0	0	0	0	0
Corporate Administration Costs	5,092	5,219	5,349	5,483	5,620	5,761	5,905	6,052	6,204	6,359
Covid-19 Corporate Admin Costs Impact	1,000	250	0	0	0	0	0	0	0	0
State Fire Commission Contribution	5,898	6,045	6,197	6,352	6,510	6,673	6,840	7,011	7,186	7,366
Depreciation Expense	13,322	14,658	15,135	15,463	15,613	15,820	16,027	16,235	16,444	16,653
Amortisation Expense	185	185	185	185	185	185	185	185	185	185
Finance Charges	235	221	149	98	48	6	1	0	0	0
Assets Written Off	1,100	1,128	1,156	1,185	1,214	1,245	1,276	1,308	1,340	1,374
Other	603	618	633	649	665	682	699	716	734	753
Total Operating Expenses	63,614	63,278	64,932	66,640	68,095	69,656	71,291	72,967	74,681	76,434
Operating Surplus / (Deficit)	(9,602)	(2,468)	(1,405)	(1,413)	(1,087)	(849)	(602)	(337)	(56)	248
Physical Resources Free of Charge	2,120	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Grant amounts specifically for new or upgraded assets	1,303	8,524	7,124	724	724	724	724	724	724	724
Asset disposal & fair value adjustments	(331)	0	0	0	0	0	0	0	0	0
Net Surplus / (Deficit)	(6,510)	8,555	8,218	1,811	2,136	2,375	2,621	2,886	3,167	3,472
Other Comprehensive Income										
TasWater Fair Value Adjustment										
Revaluation of PPE										
Total Comprehensive Income	(6,510)	8,555	8,218	1,811	2,136	2,375	2,621	2,886	3,167	3,472

Glenorchy City Council - Long Term Financial Management Plan Balance Sheet

As at 30 June:

	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS										
Financial Assets										
Cash and Cash Equivalents	10,156	8,576	12,349	14,520	13,563	17,146	18,810	20,514	22,816	25,431
Current Trade & Other Receivables	8,405	7,405	6,405	5,405	4,405	1,905	1,905	1,905	1,905	1,905
Current Other Financial Assets	378	378	378	378	378	378	378	378	378	378
Assets held for Sale	741	741	741	741	741	741	741	741	741	741
Total Financial Assets	19,680	17,100	19,873	21,044	19,087	20,170	21,834	23,538	25,840	28,455
Non Financial Assets										
Inventories	115	115	115	115	115	115	115	115	115	115
Investment in TasWater	191,317	191,317	191,317	191,317	191,317	191,317	191,317	191,317	191,317	191,317
Infrastructure, Property, Plant & Equipment	696,497	705,982	710,532	710,256	713,415	714,864	715,979	717,346	718,396	719,438
Intangible Assets	190	190	190	190	190	190	190	190	190	190
Other Non-current Assets	4,487	4,302	4,117	3,933	3,748	3,564	3,379	3,194	3,010	2,825
Total Non Financial Assets	892,606	901,906	906,272	905,811	908,786	910,050	910,980	912,163	913,028	913,885
Total Assets	912,286	919,006	926,145	926,855	927,873	930,220	932,814	935,700	938,868	942,340
LIABILITIES										
Current Liabilities										
Trade & Other Payables	3,893	3,893	3,893	3,893	3,893	3,893	3,893	3,893	3,893	3,893
Borrowings	1,834	1,081	1,100	1,119	27	28	-	-	-	-
Provisions	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Other Current Liabilities	2,783	2,783	2,783	2,783	2,783	2,783	2,783	2,783	2,783	2,783
Total Current Liabilities	13,044	12,291	12,310	12,329	11,237	11,238	11,210	11,210	11,210	11,210
Non-current Liabilities										
Trade & Other Payables	-	-	-	-	-	-	-	-	-	-
Borrowings	3,355	2,273	1,174	55	28	0	0	0	0	0
Provisions	3,952	3,952	3,952	3,952	3,952	3,952	3,952	3,952	3,952	3,952
Other Non-current Liabilities	-	-	-	-	-	-	-	-	-	-
Total Liabilities	7,307	6,225	5,126	4,007	3,980	3,952	3,952	3,952	3,952	3,952
Net Assets	20,351	18,516	17,436	16,336	15,217	15,190	15,162	15,162	15,162	15,162
Net Assets	891,935	900,490	908,709	910,519	912,656	915,030	917,652	920,538	923,705	927,177
EQUITY										
Accumulated Surplus	526,623	535,178	543,396	545,207	547,343	549,718	552,339	555,226	558,393	561,865
Asset Revaluation Reserves	361,279	361,279	361,279	361,279	361,279	361,279	361,279	361,279	361,279	361,279
TasWater Fair Value Reserve	-	5,586	-	5,586	-	5,586	-	5,586	-	5,586
Other Reserves	9,620	9,620	9,620	9,620	9,620	9,620	9,620	9,620	9,620	9,620
Total Equity	891,936	900,491	908,709	910,520	912,656	915,031	917,652	920,539	923,706	927,178

Glenorchy City Council - Long Term Financial Management Plan Replacement Assets

Year Ending 30 June:

2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

Capital Expenditure on Renewal or Replacement of Existing Assets:

Transport, inc Roads & Footpaths	5,476	6,880	7,059	7,059	9,384	9,614	9,844	10,074	10,304	10,539
Storm Water and Drainage	562	520	520	520	510	510	510	510	510	510
Property / Buildings + Land Improve	1,760	2,042	535	515	1,000	1,000	1,000	1,000	1,000	1,000
Plant & Equipment	280	485	250	270	237	241	210	174	207	207
Vehicle & Fleet	360	405	410	385	463	492	418	611	377	377
ICT	345	443	1,821	1,822	2,272	515	275	360	235	235
Total	8,783	10,775	10,595	10,571	13,866	12,372	12,257	12,729	12,633	12,868

Depreciation, Amortisation & Impairment - Existing and Replaced Assets

Transport, inc Roads & Footpaths	8,378	8,378	8,449	8,525	8,590	8,655	8,700	8,746	8,792	8,839
Storm Water and Drainage	2,348	3,098	3,119	3,144	3,169	3,194	3,220	3,245	3,270	3,295
Property / Buildings + Land Improve	1,529	1,529	1,888	2,244	2,444	2,467	2,527	2,587	2,647	2,707
Plant & Equipment	615	615	624	633	642	651	660	669	678	687
Vehicle & Fleet	452	452	452	452	452	452	452	452	452	452
ICT	0	0	125	137	166	194	261	329	396	464
Total	13,322	14,072	14,658	15,135	15,463	15,613	15,820	16,027	16,235	16,444

Glenorchy City Council - Long Term Financial Management Plan Replacement Assets

Year Ending 30 June:

2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

Depreciation, Amortisation & Impairment - New Assets

Transport, inc Roads & Footpaths	71	76	65	65	45	46	46	47	47
Storm Water and Drainage	21	25	25	25	25	25	25	25	25
Property / Buildings + Land Improve	359	355	201	23	60	60	60	60	60
Plant & Equipment	9	9	9	9	9	9	9	9	9
Vehicle & Fleet	0	0	0	0	0	0	0	0	0
ICT	125	12	29	28	68	68	68	68	68
Total	0	586	477	328	150	207	208	208	209

Proceeds from Sale of Replaced Assets:

Motor Vehicles									
Major Plant									
Other 1									
Other 2									
Total	0	0	0	0	0	0	0	0	0

Glenorchy City Council - Long Term Financial Management Plan New Assets

Year Ending 30 June:

2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

Capital Expenditure on New/Upgraded

Assets:

Transport, inc Roads & Footpaths	2,004	2,040	1,592	1,592	816	836	856	876	896	896
Storm Water and Drainage	828	980	980	980	990	990	990	990	990	990
Property / Buildings + Land Improve	8,979	8,883	5,015	570	1,500	1,500	1,500	1,500	1,500	1,500
Plant & Equipment	45	45	45	45	45	45	45	45	45	45
Vehicle & Fleet	-	-	-	-	-	-	-	-	-	-
ICT	501	47	114	113	270	270	270	270	270	270
Total:	12,357	11,995	7,746	3,300	3,621	3,641	3,661	3,681	3,701	3,701

Physical assets received free of charge

Transport, inc Roads & Footpaths	820	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Storm Water and Drainage	1,300	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Property / Buildings + Land Improve										
Equipment & Furniture										
Plant & Vehicles										
Land										
Total:	2,120	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

Glenorchy City Council - Long Term Financial Management Plan New Assets

Year Ending 30 June:	2020 / 2021									
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Amounts Received Specifically for										
New/Upgraded Assets:										
Roads To Recovery	724	724	724	724	724	724	724	724	724	724
Local Road and Community Infrastructure Pro	579									
Blackspot										
Montrose & Giblins Playspace	0	1,400								
Eady Street	0									
North Chigwell		6,400	6,400							
Other										
Total:	1,303	8,524	7,124	724	724	724	724	724	724	724
Proceeds from Sale of Surplus Assets:										
Proceeds on Disposal	12,769									
WDV & Disposal Costs	13,100									
Net Gain / Loss on Disposal	-331	0	0	0	0	0	0	0	0	0
Total:	(331)	0	0	0	0	0	0	0	0	0

**GLENORCHY CITY COUNCIL
CAPITAL WORKS PROGRAM 2020/2021**

	Renewal / Replacement Budget \$'000	Upgrade / New Assets Budget \$'000	Total Budget 2020/2021 \$'000
Transport Network Program			
Road Resurfacing (and line marking)	2,000	-	2,000
Footpath Renewal	1,243	507	1,750
Pavement Rehabilitation	1,035	465	1,500
Bridge and Street Lighting Renewal	149	31	180
New footpath and cycleway construction	-	250	250
Heavy patching	350	-	350
Road User Safety Improvements	99	351	450
Economic Development (CBD Revitalisation)	600	400	1,000
Total Transport Network Program	5,476	2,004	7,480
Stormwater Program			
Flood Mitigation and System Upgrade	58	522	580
Stormwater Asset Renewal	504	56	560
Service Extension	-	250	250
Total Stormwater Program	562	828	1,390
Property and Environment Program			
Public Toilet Upgrades	154	231	385
Parks and Reserves	40	60	100
Tracks and trails	119	356	475
Community, Sport and Recreation Facilities	100	-	100
Sports Grounds	60	90	150
Commercial Buildings	160	40	200
Tolosa and Wellington Park	40	160	200
Jackson Street Landfill Extension	-	1,000	1,000
Total Property and Environment Program	673	1,937	2,610
Fleet and Plant Program			
Light Vehicles	375	-	375
Mobile Plant	200	-	200
Plant & Equipment	35	-	35
Kerbside bins	30	45	75
Total Fleet and Plant Program	640	45	685
ICT Program			
Software	127	128	255
ICT Equipment - Hardware	117	13	130
Miscellaneous	-	360	360
Information Security Framework	100	-	100
Total ICT Program	344	501	845
Australian Government Grant Program			
Gibbins Reserve Play Space	-	1,075	1,075
Montrose Foreshore Play Space	-	250	250
Eady St Sports Facility	-	1,000	1,000
KGV Football Facility	1,086	1,087	2,173
Nth Chigwell Football and Community Facility	-	210	210
Total Australian Government Grant Program	1,086	3,622	4,708
Economic Recovery Program			
	-	3,420	3,420
Total Capital Works Program	8,781	12,357	21,138

Glenorchy City Council

ANNUAL PLAN
2020/21 - 2023/24

For Adoption
15 June
2020



GLENORCHY
CITY COUNCIL





MESSAGE FROM THE MAYOR AND GENERAL MANAGER

Welcome to Glenorchy City Council's Annual Plan for 2020/21 to 2024/25.

The beginning of 2020 saw the COVID-19 pandemic bring about rapid changes to the way we live, work, play and do business in our City.

In these uncertain times, we have been proud to see Glenorchy's diverse community, businesses and organisations come together to respond to the cultural, social and economic impacts of this pandemic. Our resilience, strength and diversity have been a guiding light through these dark times.

Now we are ready to emerge from our enforced hibernation, and see our City's communities, businesses and economy recover, to be better than ever.

More than ever, we must remember our vision:

We are a proud city; a city of arts; of opportunity; of partnerships; a city that makes exciting things happen.

In 2015, following extensive consultation, the Glenorchy community, led by Council, developed its Community Plan and set five goals for achieving our vision:

- Open for business
- Making lives better
- Valuing our environment
- Building image and pride
- Leading our community.

Under the leadership of the Glenorchy City Council elected in January 2018, and in accordance with our Strategic Plan 2016-25, Council management and staff are working hard to help achieve the vision and goals set by our community.

This annual plan outlines fourteen priority actions for 2020-21, as well as many supporting actions to be completed over the four-year timeframe of this plan. We believe that these actions are the highest priority and will create the most benefit for our City. In addition to these actions, Council will continue to deliver services and build and maintain infrastructure across the municipality.

Prior to COVID-19, Council had been working towards delivering a balanced budget; intended to produce a modest surplus and strengthen Council's long-term financial sustainability. Understandably, COVID-19 has significantly affected our financial position and changed our financial direction for the coming years.

Our new focus for the 2020-21 budget is to ensure Council is able to support our community and economy post COVID-19, while safeguarding Council's long-term financial sustainability.

Council will continue to deliver services and build and maintain infrastructure but will also implement a range of community support and economic stimulus measures to help our City recover.

We recognise that Glenorchy has a hard road ahead, but a brighter future awaits. This annual plan directs Council's resources, both human and financial, towards our recovery and realising the many opportunities ahead for our community.

We commend this plan to you.

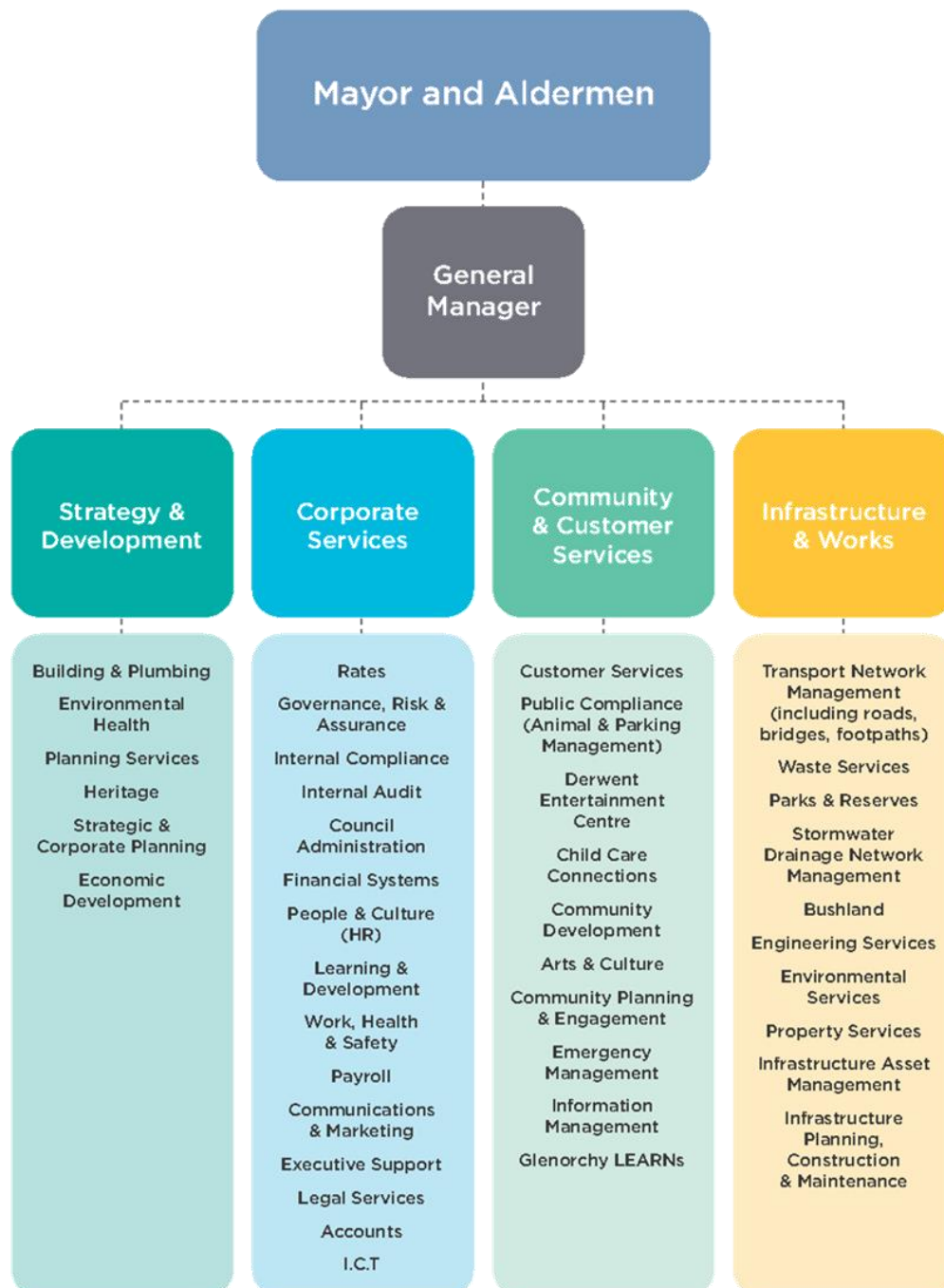
Kristie Johnston Mayor

Tony McMullen General Manager

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COUNCIL STRUCTURE



VISION, MISSION AND VALUES

OUR VISION

We are a proud city; a city of arts; of opportunity; of partnerships; a city that makes exciting things happen.

OUR MISSION

Our mission is to deliver the community's vision, goals and priorities from the City of Glenorchy Community Plan 2015-2040.

OUR VALUES

PEOPLE:

We believe that each person is equal and has a positive contribution to make. The rights and opinions of all are heard, valued and respected.

DIVERSITY:

We value differences that enrich our community and the positive contributions everyone can make in improving the quality of community life.

PROGRESS:

We value innovation, flexibility and imagination in building a better and sustainable community.

PROSPERITY:

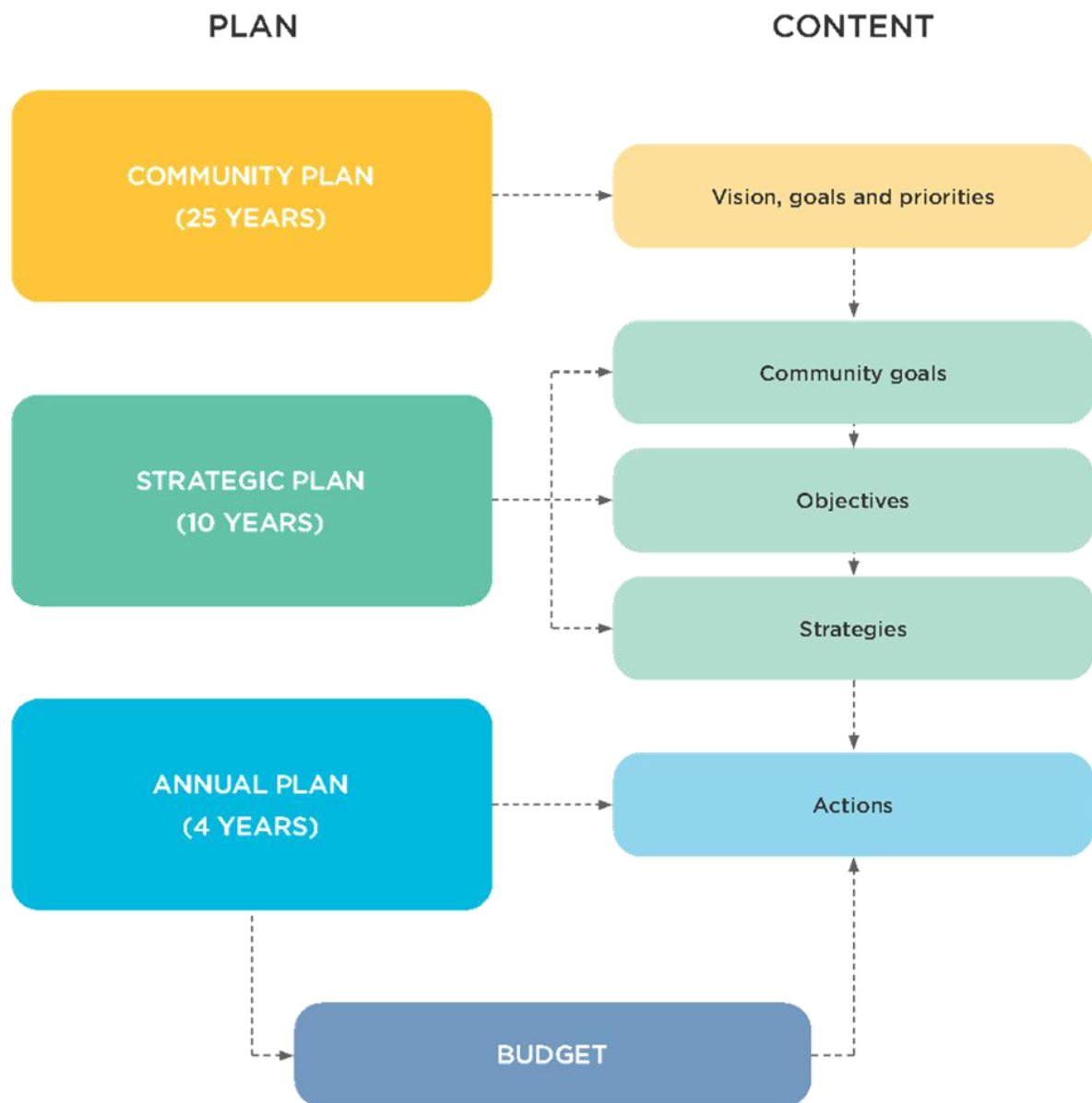
We commit ourselves to achieving social and economic prosperity for all.

ENVIRONMENT:

We work together to improve our City, so we can enjoy a safe and healthy environment and a good quality of life. We respect our heritage and have pride in our City.



COUNCIL'S STRATEGIC PLANNING PROCESSES



GOALS

Council's Strategic Plan for 2016-2025 aims to deliver on the vision and goals of the Community Plan:



GOAL	OBJECTIVES
Making Lives Better	• Know our communities and what they value • Support our communities to pursue and achieve their goals • Facilitate and/or deliver services to our communities
Open for Business	• Stimulate a prosperous economy • Identify and support priority growth sectors
Valuing our Environment	• Create a liveable and desirable City • Manage our natural environments now and for the future
Leading Our Community	• Govern in the best interests of our communities • Prioritise resources to achieve our communities' goals • Build strong relationships to deliver our communities' goals
Building Image and Pride	All the activities of Council contribute to and support our Community's goal to Build Image and Pride

PRIORITY ACTIONS FOR 2020-21

Council has identified and agreed that the following actions are priorities for Council in the coming financial year. These actions contribute to all of the strategic goals outlined in the Community Plan.

PRIORITY ACTIONS FOR 2020-21

MAKING LIVES BETTER	
1.1.2	**Deliver the Community Development Strategy
1.3.1	Implement the Customer Service Strategy
OPEN FOR BUSINESS	
2.1.1	Implement the Open for Business Review improvement plan
2.1.2	**Implement the Economic Development Strategy and Economic Recovery Plan
2.2.1	**Facilitate major developments and investments
VALUING OUR ENVIRONMENT	
3.1.2	** Implement the Future Glenorchy Program
3.1.2	Invest strategically in parks, reserves and sporting facilities and repurpose underutilised land
3.1.4	Implement the Waste Management Strategy with a priority of extending the Jackson Street landfill
LEADING OUR COMMUNITY	
4.1.2	Improve Council's Asset Management practices
4.2.1	Undertake an organisation wide review of technology requirements
4.2.2	Implement the People and Culture Strategy
BUILDING IMAGE AND PRIDE	
5.1.1	Implement the Communications Strategy
5.1.1	Deliver an Arts and Culture Strategy
5.1.1	Launch redeveloped Glenorchy City Council website

COVID-19

COUNCIL SERVICES, COMMUNITY SUPPORT AND ECONOMIC STIMULUS

COVID-19 will continue to impact on the delivery of Council's services in 2020-21. This has been recognised in this year's Annual Plan, with new actions prioritised and limited in number, enabling us to focus on core service delivery. Notwithstanding these impacts, we know that it is important to stand by our community and help our residents and businesses through this crisis. To that end, while continuing to deliver Council services, we will implement a range of community support and economic stimulus measures.

COUNCIL SERVICES

Council provides a wide range of critical services such as waste management, animal management, infrastructure maintenance, and assessment of various planning, building and plumbing applications. The provision of these services will continue, while we also adhere to additional requirements related to COVID-19.

The Mayor and General Manager and Council officers have worked with their counterparts in the local government sector, along with the Tasmanian Government, to respond in a coordinated way to the significant social and economic impact of the COVID-19 pandemic upon our communities.



COMMUNITY SUPPORT

A range of measures are in place for 2020-21 to ensure residents, businesses, community groups and ratepayers that are impacted by this crisis are supported by Council. Community assistance measures include;

- COVID-19 rate relief rebate, ensuring all Glenorchy ratepayers have no total bill increase for 2020-21
- Introduction of COVID-19 financial hardship guidelines to streamline applications for relief on rates and charges under Council's hardship policy
- Deferral of penalties and interest on overdue rates incurred during the COVID-19 emergency period
- Waiver of rent for grassroots community and sporting organisations
- Partial waiver and/or deferral of commercial rents for eligible commercial tenants
- Additional business support measures, and
- A community grants program.

ECONOMIC STIMULUS

Prior to the outbreak of COVID-19, the Glenorchy economy was distressed; with high unemployment, low resident workforce participation and low educational attainment. While we were starting to see some improvement, our economy was not yet resilient to economic shocks.

Preliminary economic modelling has enabled Council to assess the immediate impact of COVID-19 on our economy and businesses. We worked quickly to develop a road-map for our City's economic recovery and to prioritise the actions we need to take.

Engagement with local businesses and industry, political leaders and the community will determine the speed of Glenorchy's economic recovery. Having recently completed the Economic

Development Strategy, we have a sound understanding of our economy and the actions we need to take to assist those sectors of the economy most impacted by COVID-19. We also have strong relationships with our partners who will help us come through this economic crisis more resilient than ever.

As outlined in this Annual Plan, Council will deliver a \$5m Economic Recovery Package supported through the Tasmanian Government's \$150m Local Government Loan Program.

Ten projects are proposed to be progressed under the Economic Recovery Package;

- Activity City - a business support program and buy local campaign
- Greater Glenorchy Plan - planning for strategic investment in tourism, retail & hospitality
- City Scape - creating a vibrant city centre for Glenorchy
- Green-shoots in Glenorchy - a small business and start-up incubator
- Showcase - delivering an Arts and Culture Strategy and creative workforce hub
- Corridor of Modern Art - leveraging Glenorchy's arts and culture reputation through a public art trail and tourism asset
- Marine and Defence precinct & innovation - leveraging the marine and defence precinct
- Regional Sport and Recreation Hub
- Cycling Hub, and
- Making Berriedale Peninsula development ready.

The details and expenditures on these projects are yet to be resolved. Acknowledging the significance of these borrowings, detailed project costings including whole of life costs will be developed and considered prior to the drawdown of loan funding. Any material shift in the nature of the expenditure will be reported to Council for endorsement and approval.

MAKING LIVES BETTER

We continue to be a safe, inclusive, active healthy and vibrant community. We will focus on developing a hub of multiculturalism, arts and culture.

OBJECTIVES

- 1.1 Know our communities and what they value
- 1.2 Support our communities to pursue and achieve their goals
- 1.3 Facilitate and/or deliver services to our communities

STRATEGIES

- 1.1.1 Guide decision making through continued community engagement based on our Community Plan
- 1.1.2 Encourage diversity in our community by facilitating opportunities and connections
- 1.2.1 Encourage and support communities to express and achieve their aspirations
- 1.2.2 Build relationships and networks that create opportunities for our communities
- 1.2.3 Promote creative expression and participation and life-long learning as priorities for our communities
- 1.3.1 Directly deliver defined service levels to our communities
- 1.3.2 Identify and engage in partnerships that can more effectively deliver defined service levels to our communities

QUARTERLY INDICATORS



Community Engagement delivery across the IAP2 spectrum and levels of engagement** (1.1.1)



Special Committees – Percentage of participants at individual committee meetings ** (1.1.1)



Customer satisfaction rating of 75% or more (1.3.1)



Number of people using the Moonah Arts Centre, Multicultural Hub and Claremont Library (1.2.3)

KEY PERFORMANCE INDICATORS

- Positive feedback from the multicultural community about the Multicultural Hub ** (1.1.2)
- Increased community participation in activities that improve social cohesion (such as WAVE Action in May)** (1.2.1)
- Proportion of Council run events that are fully accessible (1.2.1)
- Children, Youth and Families Framework developed (1.1.2)
- Year one actions of the Healthy Communities Plan implemented (1.2.2)
- Positive responses in MAC customer feedback surveys (1.2.3)
- Reduction in volume of waste going to landfill as a proportion of total kerbside waste collected (1.3.1)

MAKING LIVES BETTER

PRIORITY ACTIONS FOR 2020-21

STRATEGY	ACTION
1.1.2	Deliver the Glenorchy Community Development Strategy
Why Council needs to undertake this work	
Glenorchy's community is diverse and faces unique challenges. Creation of an integrated Community Development Strategy will ensure not-for-profit, Council, Tasmanian and Australian government services are efficiently aligned to support multiculturalism, successful ageing, improved accessibility, education, community safety and improved health and wellbeing	
TARGET / KPI	
Stakeholder engagement complete Final strategy endorsed by Council	

STRATEGY	ACTION
1.3.1	Implement the Customer Service Strategy
Why Council needs to undertake this work	
Glenorchy City Council is committed to giving our customers outstanding service. With a unique demography, this strategy will guide our services to meet the evolving needs and expectations of our customers - residents, businesses and visitors alike	
TARGET / KPI	
Delivery of Council's Customer Service Charter commitments Customer satisfaction rating of 75% or more	

OPEN FOR BUSINESS

We will create a strong economy and jobs for the future. We will encourage business diversity, innovation and new technologies to stimulate jobs, creativity and collaboration. We will be a place where business can establish, continue and flourish.

OBJECTIVES

- 2.1 Stimulate a prosperous economy
- 2.2 Identify and support priority growth sectors

STRATEGIES

- 2.1.1 Foster an environment that encourages investment and jobs
- 2.1.2 Build relationships with government and the private sector that create job opportunities for our communities
- 2.2.1 Target growth sectors based on our understanding of the City's competitive advantages

QUARTERLY INDICATORS



Activity City portal business engagement and site visitation (2.1.2)



Number of planning, plumbing and building applications assessed (2.1.1)



Utilisation rate of Council operated childcare services ** (2.1.1)



Opportunity Mapping portal engagement and site visitation (2.2.1)

KEY PERFORMANCE INDICATORS

- Industrial land use supply and demand analysis complete (2.1.1)
- Greater Glenorchy Plan complete (2.1.2)
- Project plans for major projects in the Economic Recovery Plan presented to Council for review (2.1.2)
- Value of Glenorchy's investment pipeline ** (2.2.1)



OPEN FOR BUSINESS

PRIORITY ACTIONS FOR 2020-21

STRATEGY	ACTION
2.1.1	Implement the Open for Business improvement plan
Why Council needs to undertake this work The Open for Business Improvement Plan provides actions to improve our development application and assessment processes. Implementing this Plan will ensure developers, big and small, are well informed about application and approval processes, that Council staff provide clear and solution-focused advice to our customers, and client managers ensure seamless service provision for major developers.	
TARGET / KPI Positive feedback from developers and investors	
STRATEGY	ACTION
2.1.2	** Implement the Economic Development Strategy and Economic Recovery Plan
Why Council needs to undertake this work COVID-19 will impact the Glenorchy economy for years to come. Council has identified those sectors most affected, and is engaging with businesses, industry and governments to drive the City's recovery. The Economic Recovery Plan draws from the Economic Development Strategy and identifies ten projects for the next three years to drive jobs growth, support business and Glenorchy's economic recovery.	
TARGET / KPI Delivery of endorsed projects and their objectives. Development of Berriedale Caravan Park site commenced	
STRATEGY	ACTION
2.2.1	** Facilitate major developments and investments
Why Council needs to undertake this work Council plays a critical role facilitating development of both public and private developments. The successful delivery of projects in the Hobart City Deal, such as CityLink Northern Suburbs Rail Project, as well as the development of Wilkinsons Point, Windermere Bay and other private investments will be facilitated to ensure our City is 'Open for Business'	
TARGET / KPI Major projects underway	

VALUING OUR ENVIRONMENT

We will value and enhance our natural and built environment. Our central business district (CBD) areas of Glenorchy, Moonah and Claremont will be revitalised, with a strong emphasis on great design, open spaces and public art.

OBJECTIVES

- 3.1 Create a liveable and desirable city
- 3.2 Manage our natural environments now and for the future

STRATEGIES

- 3.1.1 Revitalise our CBD areas through infrastructure improvements
- 3.1.2 Enhance our parks and public spaces with public art and contemporary design
- 3.1.3 Manage the City's transport network and the associated infrastructure to promote sustainability, accessibility, choice, safety and amenity for all modes of transport
- 3.1.4 Deliver new and existing services to improve the City's liveability
- 3.2.1 Identify and protect areas of high natural values
- 3.2.2 Encourage access to and appreciation of natural areas through the development of trail networks and environmental education
- 3.2.3 Enhance, protect and celebrate the Derwent Foreshore

QUARTERLY INDICATORS



Waste received by Council (per quarter) (3.1.4)



Number of people participating in environment activities



Capital works projects completed (3.1.3)



Participation in Wellington Park Trust governance group (3.2.2)

KEY PERFORMANCE INDICATORS

- Glenorchy CBD Project Stage 3c construction underway (3.1.1)
- New public artworks in the City (3.1.2)
- Capital works program delivered on time & within budget (3.1.3)
- Wellington Park fire management plans implemented to comply with Tasmanian legislation and standards (3.2.1)
- Water quality test results (3.2.3)

VALUING OUR ENVIRONMENT

PRIORITY ACTIONS FOR 2020-21

STRATEGY	ACTION
3.1.2	** Implement the Future Glenorchy Program
Why Council needs to undertake this work	
Future Glenorchy strategically coordinates projects aimed at growing Glenorchy's economy and improving the liveability of our City. Future Glenorchy is supporting development across our city, improving paths, tracks and trails, and making our city greener.	
TARGET / KPI	
Delivery of Future Glenorchy projects	

STRATEGY	ACTION
3.1.3	Invest strategically in parks, reserves and sporting facilities and repurpose underutilised land
Why Council needs to undertake this work	
Council is committed to providing affordable and sustainable sport, play and nature-based experiences for our community. By taking a strategic approach to the City's open spaces, Council aims to reinvigorate areas such Tolosa Park, improve tracks and trails and deliver according to the communities needs in delivery of Australian Government funded Sport and Recreation facilities.	
TARGET / KPI	
Tolosa Park Masterplan complete Giblins Reserve Playground Project construction underway	

STRATEGY	ACTION
3.1.4	Implement the Waste Management Strategy with a priority of extending the Jackson Street landfill
Why Council needs to undertake this work	
Waste continues to be a significant challenge for Glenorchy. We all have a responsibility for the waste generated by our activities, which is both financially and environmentally costly. Council will continue to implement the Waste Management Strategy to ensure the community has convenient affordable and sustainable services that minimise environmental impacts.	
TARGET / KPI	
Increase in the proportion of waste diverted from landfill	



Glenorchy City Council | Annual Plan 2020-21 to 2023-24

LEADING OUR COMMUNITY

We will be a progressive, positive community with strong council leadership, striving to make our community's vision a reality.

OBJECTIVES

- 4.1 Govern in the best interests of our community
- 4.2 Prioritise resources to achieve our communities' goals
- 4.3 Build strong relationships to deliver our communities' goals

STRATEGIES

- 4.1.1 Manage Council for maximum efficiency, accountability and transparency
- 4.1.2 Manage the City's assets soundly for the long-term benefit of the community
- 4.1.3 Maximise regulatory compliance in Council and the community through our systems and processes
- 4.2.1 Deploy the Council's resources effectively to deliver value
- 4.2.2 Ensure that we have a skilled, capable and safety-focused workforce
- 4.3.1 Foster productive relationships with other levels of government, other councils and peak bodies to achieve community outcomes

QUARTERLY INDICATORS



Outstanding audit items complete (4.1.1)



Compliance activities (Number of dogs registered, parking infringement notices, food business inspections) (4.1.3)



Council staff retention and unplanned leave (4.2.2)



Number of people employed at Council (4.2.2)

KEY PERFORMANCE INDICATORS

- Budget outcome achieved with satisfactory explanation of significant variances (4.1.1)
- Council is complying with all governance components of the Good Governance Framework (4.1.3)
- All Council procurement is undertaken according to the updated Code of Tenders and Contracts (4.2.1)

LEADING OUR COMMUNITY

PRIORITY ACTIONS FOR 2020-21

STRATEGY	ACTION
4.1.2	Improve Council's Asset Management practices
Why Council needs to undertake this work Council is responsible for the acquisition, operation, maintenance, renewal and sale of around \$843 million of assets, including roads, stormwater, public building, parks and recreation areas. Asset management ensures our community and future communities have what they need to live a healthy, safe, affordable life in the City.	
TARGET / KPI Improve the measurement of infrastructure levels of service to Council Improve Council's governance of asset management planning	

STRATEGY	ACTION
4.2.1	Undertake an organisation-wide review of technology requirements
Why Council needs to undertake this work All over the world, governments and workforces are increasingly digitising. Record-keeping, governance and service delivery are enhanced by new technologies providing quicker, cheaper and more appropriate information and services. The needs of our Council need to be reviewed to make sure our technology infrastructure is efficient and effective.	
TARGET / KPI Review complete and findings reported to Council	

STRATEGY	ACTION
4.2.2	Implement the People and Culture Strategy
Why Council needs to undertake this work For Council to continue to deliver services, it is critical that all staff are properly trained and working safely, that we are operating at full capacity and we are replenishing our workforce as people retire. This strategy focuses on the actions and systems required to meet these challenges and build our staff satisfaction.	
TARGET / KPI Staff safety is measured and improved Staff satisfaction survey results at or above prior year rating	

BUILDING IMAGE AND PRIDE

We are proud to live here and proud to share our wonderful community.
We are a great city with a positive reputation.

OBJECTIVE

- 5.1 We will show our pride as a city and others will see it

STRATEGIES

All the activities of Council contribute to and support our Community's goal to build image and pride, however the following actions are identified as having a particularly large impact on how our community's sense of pride and image are conveyed.

QUARTERLY INDICATORS



Council social media engagement and followers



Council website engagement and visits



** Number of event permits issued for use of Council land

KEY PERFORMANCE INDICATORS

- First Nations People acknowledged at all Council events
- Welcome to Country at all Council Civic events
- Number of individuals nominated, and organisations nominating people for a Volunteer Award



BUILDING IMAGE AND PRIDE

PRIORITY ACTIONS FOR 2020-21

STRATEGY	ACTION	
5.1.1	Implement the Communications Strategy	
Why Council needs to undertake this work		TARGET / KPI
Council needs ensure all its internal and external communication is targeted, relevant to the overall strategic objectives of Council and effective in achieving successful outcomes. The community needs to know what Council is doing, what Council is planning to do and the successes of our City and residents		Proportion of positive news stories in the media

STRATEGY	ACTION	
5.1.1	** Deliver an Arts and Culture Strategy	
Why Council needs to undertake this work		TARGET / KPI
Over the past decade, Glenorchy has seen significant change in the artistic and cultural landscape. The success of MONA and the Moonah Arts Centre have contributed greatly to the City's reputation in Tasmania and beyond. To make sure all participants of the City's arts and cultural community can benefit from this success, Council will develop an Arts and Culture Strategy. This strategy will outline actions to grow this sector and to promote our City's art and culture.		Stakeholder engagement complete Arts and Culture Strategy endorsed by Council

STRATEGY	ACTION	
5.1.1	Launch redeveloped Glenorchy City Council website	
Why Council needs to undertake this work		TARGET / KPI
Council's website is not accessible or easy to navigate and information is often difficult to find. Redevelopment of the Council website will make the website clear, concise and easy to use for all of Glenorchy's communities.		Improved website 'readability score' Increased range of information and services offered via Council website

BUDGET SUMMARY 2020-21 FINANCIAL YEAR

OPERATING BUDGET	2020-21	2019-20	DIFFERENCE
Rates	36,165,000	35,538,000	627,000
Covid-19 Community Assistance Measures	(1,992,000)	-	(1,992,000)
State Fire Commission Income	5,928,000	5,928,000	-
Statutory Charges	1,575,000	1,692,000	(117,000)
User Charges	9,584,000	10,666,000	(1,082,000)
Covid-19 Community Assistance Measures	(657,000)	-	(657,000)
Grants and Subsidies	2,687,000	5,115,000	(2,428,000)
Investment Income	200,000	2,635,000	(2,435,000)
Other Income	522,000	611,000	(89,000)
Total Operating Revenue	54,012,000	62,185,000	(8,173,000)
Finance Charges	235,000	200,000	35,000
Employee Benefits	24,603,000	24,968,000	(365,000)
Administration & Office Costs	6,092,000	5,957,000	135,000
Materials, Services and Contractors	9,690,000	10,750,000	(1,060,000)
Covid-19 Community Assistance Measures	2,489,000	0	2,489,000
State Fire Commission Contribution	5,898,000	5,899,000	1,000
Depreciation and Amortisation	13,507,000	13,719,000	(212,000)
Asset Write Off	1,100,000	500,000	600,000
Total Operating Expenditure	63,614,000	61,994,000	1,620,000
Operating Surplus / (Deficit)	(9,602,336)	191,000	(9,793,000)
Capital Grants			
Grants - Capital - Roads to Recovery Program	724,000	428,863	295,137
Local Road & Community Infrastructure Program	578,903	-	578,903
Total Capital Grants	1,302,903	428,863	874,040
Land Sales			
Land Sales Revenue	12,317,000	10,000	12,307,000
Land Sales Expenditure	12,821,000	80,900	12,740,100
Net Land Sales	(504,000)	(70,900)	(433,100)
Fleet and Equipment Sales			
Fleet and Equipment Sales Revenue	452,000	189,900	262,100
Fleet and Equipment Sales Expenditure	279,000	189,400	89,600
Net Fleet Sales	173,000	500	172,500
Total Surplus/(Deficit)	(8,630,433)	549,463	(8,794,896)
Capital Budget			
Renewal Capital and Assets	8,783,000	10,892,294	(2,109,294)
Upgrade Capital and Assets	12,357,000	2,872,472	9,484,528
Total Capital and Assets	21,140,000	13,764,766	7,375,234

BUDGET SUMMARY 2020-21 FINANCIAL YEAR

The COVID-19 pandemic and the potential impacts have created an uncertain and dynamic environment. Social distancing requirements, business closures, job losses, border closures and various stimulus packages have created unprecedented economic and fiscal conditions at every level of government. Acknowledging these uncertainties, Council has committed to revisiting the Annual Budget and Long-Term Financial Management Plan again in August 2020.

The new focus of the 2020-21 budget is to ensure Council is in a position to support our community and economy, while safeguarding Council's long-term financial sustainability.

To that end, Council will continue to deliver services and build and maintain infrastructure, while implementing a range of community support and economic stimulus measures.

At the Special Council Meeting on 18 May 2020, Council approved a Community Assistance Package to respond to the significant social and economic impact of COVID-19 on our communities.

The financial implications of this community assistance package are forecast to significantly impact Council's operating result and cash reserves and is expected to have a total cost to Council of \$4m. These assistance measures together with additional forecast financial impacts on both income and expenditure, will result in a forecast Operating Deficit for 2020-21 of \$9.6m.

The Long-Term Financial Management Plan indicates that Council's efforts over the coming years will provide an improvement upon the 2020-21 result, noting however, that the forecast does not indicate a return to operating surpluses until 2028-2029.

The rates revenue budget has been prepared

with a general rate increase of 2.5% together with a growth factor of 0.5%, however this increase has been offset by the Rates Relief Rebate of \$1.992m. This ensures that where a ratepayer's circumstances have not changed from the prior year, there will be no increase in the total bill.

Council's largest investment income stream is as an owner-shareholder in TasWater. In the current economic climate, it is expected that distributions from TasWater will not be forthcoming for the 2020-21 financial year. The remaining investment income stream is derived from interest earned on cash balances. A combination of low deposit interest rates and lower than expected cash balances is expected to result in minimal income from interest received by Council for the financial year.

Employee benefit expenditure is reduced because in May 2020 it was decided to implement a freeze on the payment of automatic wage increases for 2020-21. In ordinary times, the budget would have incorporated a wage increase equivalent to CPI, this has not been included in the 2020-21 budget.

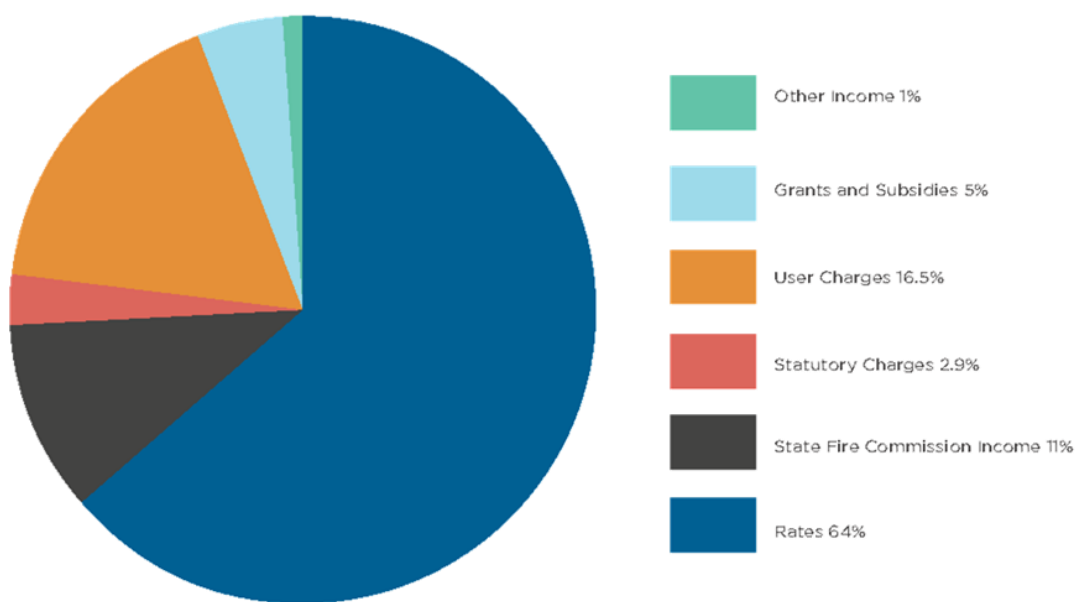
In addition to the normal Materials, Services and Contractors, this category also includes an additional \$1.58m in expenditure which is the forecast operating component of Council's Economic Recovery Package (to be funded by a \$5m loan from the Tasmanian Government). It is expected that as project plans are fully developed for the recovery projects, this budget will be re-allocated to other expenditure categories. This reallocation will be included in the future budget reviews for Council approval.

As Council's assets are renewed and replaced in line with the Asset Management Strategy, the remaining assets are required to be written off. This results in operating expenditure each year that has traditionally been difficult to forecast accurately. In order to ensure that the write offs do not exceed budget, a cap has been applied to the capital works program for the 2020-21 year.

BUDGET SUMMARY 2020-21 FINANCIAL YEAR

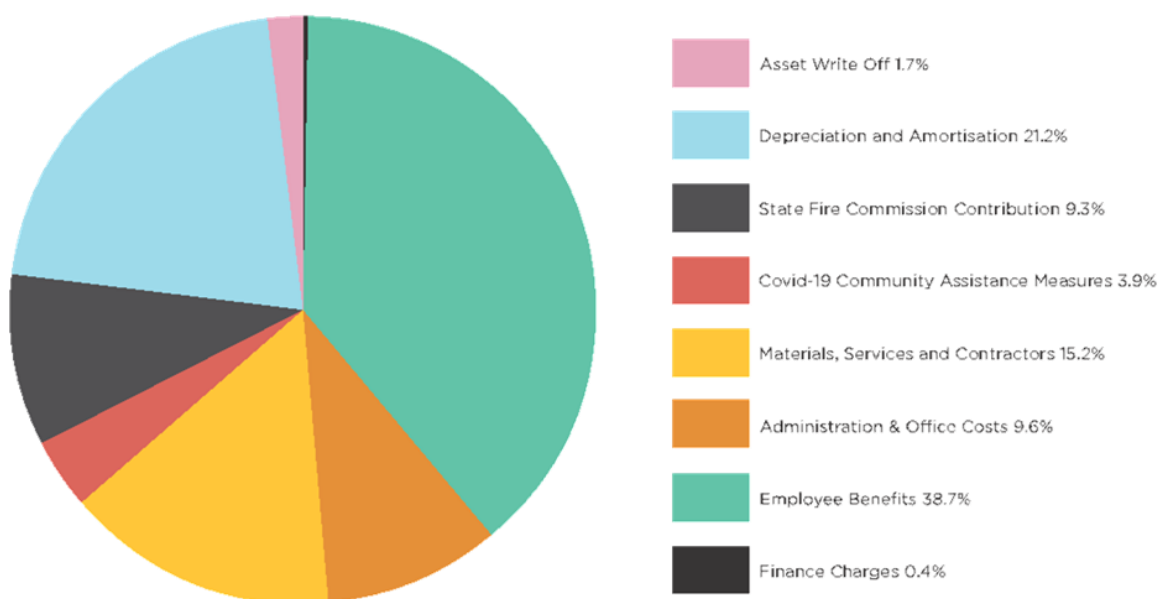
REVENUE

Sources of Council's budgeted revenue (% of total revenue)



EXPENDITURE

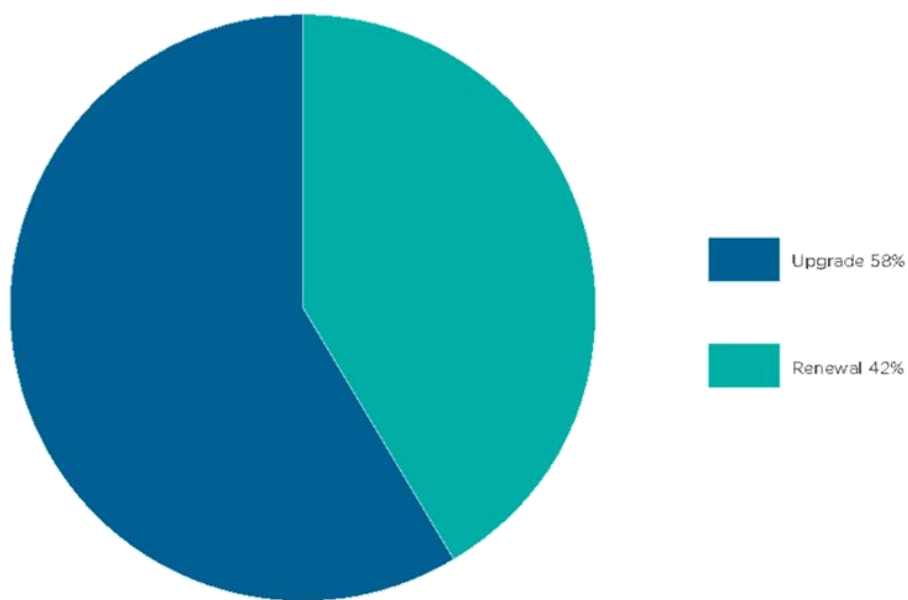
Areas of Council's budgeted expenditure (% of total expenditure)



CAPITAL WORKS SUMMARY

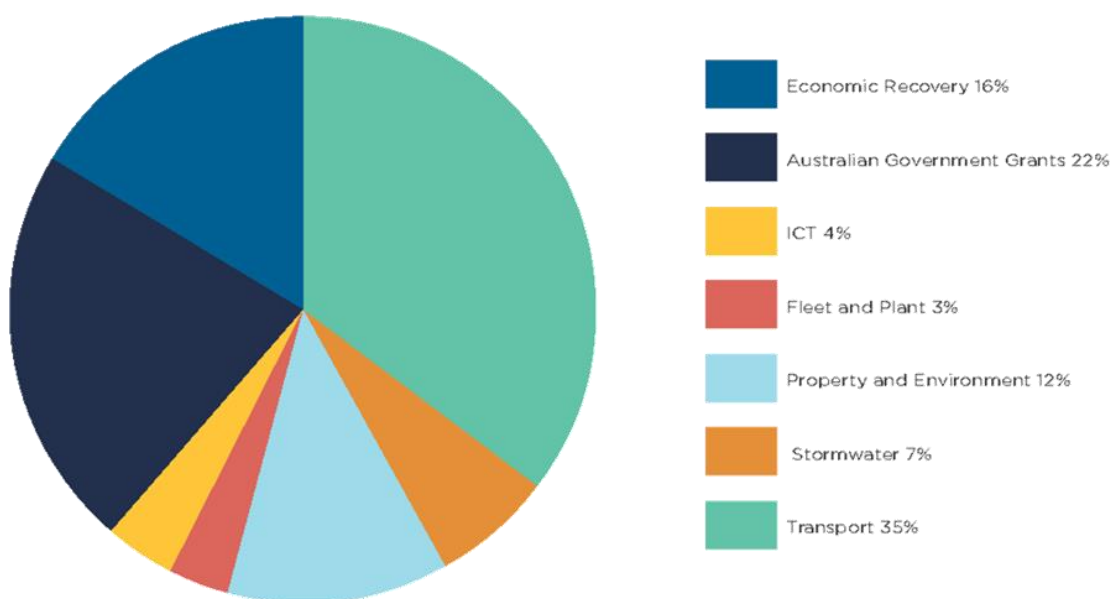
RENEWAL AND UPGRADE INVESTMENTS

Council's capital expenditure by renewal and upgrade as a proportion of the total capital budget of \$21,138,000



INVESTMENT BY ASSET PROGRAMS

Council's capital expenditure by asset program



INVESTMENT BY ASSET PROGRAMS

ROADS

The transport infrastructure capital works program includes footpaths, pavements, bridges and street-lighting. The budget for 2020-21 is \$7.8m of which \$2m is for new/upgraded assets, including a \$1m investment for the penultimate stage of the Glenorchy CBD Revitalisation. The remaining roads program will be undertaken to renew or upgrade existing assets throughout the City.

STORMWATER

Stormwater infrastructure provides the services that are critical to protect our City from flooding and to keep the Derwent River free of rubbish. Stormwater assets have a very long life, usually in excess of thirty years, thus the capital works budget is relatively small compared to other asset programs and incurs lower costs for depreciation and maintenance. The stormwater capital budget for 2020-21 is \$1.39m, of which \$0.83m is for new/upgraded assets and \$0.56m is for renewal.

PROPERTY

The Property capital works program includes investments that provide services to the community through assets such as Jackson Street Landfill, public toilets, tracks and trails, open space, recreation areas and parks.

The 2020-21 budget is \$2.61m of which \$1.94m is for new/upgrade projects and \$0.67m is for renewal of existing assets.

In addition to these investments, Council's building and parks and recreation assets will be significantly upgraded in 2020-21 with the delivery of Federally Funded projects, including; Giblins Reserve Play Space, Montrose Foreshore Play Space, Eady Street Sports and KGV Football Facilities and the North Chigwell Football and Community Facility. Receipt of grant funding will occur as projects progress and as such this budget includes expenditure of \$4.8m for delivery but has not included forecasts reflecting the incoming grant funding as revenue.

FLEET, PLANT AND EQUIPMENT

The \$0.37m Fleet program is focused on timely replacement of Council vehicles, the majority of which are light commercial and replaced like-for-like. Options for implementation of smaller more fuel-efficient vehicles are being explored. The plant and equipment investment of \$0.235m for 2020-21 covers replacement of critical equipment and an additional \$0.075m is forecast for replacement of kerbside and recycling bin replacements.

INFORMATION, COMMUNICATION AND TECHNOLOGY (ICT)

Investment in ICT for 2020-21 is forecast at \$0.845m. \$0.5m will be invested in new/upgraded software and hardware. Software upgrades will enable improvement of Council's community engagement online, drive efficiency through use of an online induction portal and enable transparency by digitising Council records, while hardware upgrades will see new and upgraded mobile devices and desktop equipment.

\$0.345m will be invested in renewal and replacement of existing hardware, both mobile and desktop equipment, and software to ensure appropriate information and cyber security measures are sufficient.

PROGRAM DELIVERY

Across Council's asset programs, project budgets can include a 'contingency' component to accommodate for unforeseen events and subsequently mitigate financial risk associated with delivery in a dynamic physical, digital and commercial environment. As such, successful delivery of projects that include this contingency component may result in an 'underspend' of that program's forecast budget allocation for the 2020-21 year.

PUBLIC HEALTH GOALS AND OBJECTIVES

Section 71(2)(d) of the *Local Government Act 1993* requires that Councils “include a summary of the major strategies to be used in relation to the council’s public health goals and objectives” in their Annual Plan.

Glenorchy City Council’s commitment to Public Health is identified in Objectives 1.2, 3.2, and 4.1 of the Glenorchy City Council Annual Plan. These objectives contain strategies and actions aimed to maintain a high level of Public Health within the municipality.

GOAL: MAKING LIVES BETTER

OBJECTIVE:

1.2 Support our communities to pursue and achieve their goals.

STRATEGY:

1.2.2 Build relationships and networks that create opportunities for our communities.

Action: Implement the Healthy Communities Plan.

GOAL: VALUING OUR ENVIRONMENT

OBJECTIVE:

3.2 Manage our natural environments now and for the future.

STRATEGY:

3.2.3 Enhance, protect and celebrate the Derwent Foreshore.

Action: Participate in the Derwent Estuary Program by undertaking water quality monitoring and reporting.

GOAL: LEADING OUR COMMUNITY

OBJECTIVE:

4.1 Govern in the best interests of our community.

STRATEGY:

4.1.3 Maximise regulatory compliance in Council and the community through our systems and processes.

Action: Ensure businesses comply with public health requirements.

APPENDIX A

Action	Lead	20/21	21/22	22/23	23/24
1.1.1.02 **Support the operation of Council's approved Special Committees	COMM & CS	Y	Y	Y	Y
1.1.1.03 **Engage with our communities to guide our decision-making, using the Community Engagement Strategy	COMM & CS	Y	Y	Y	Y
1.1.1.04 Review and update the roles and functions of Council's Special Committees	COMM & CS	Y			
1.1.2.01 **Implement the Multicultural Spaces Framework	COMM & CS	Y	Y	Y	Y
1.1.2.02 **Implement the Multicultural Spaces Plan	COMM & CS	Y	Y	Y	Y
1.1.2.03 **Deliver the Community Development Strategy	COMM & CS	Y			
1.1.2.04 **Implement the Community Development Strategy	COMM & CS		Y	Y	Y
1.2.1.01 **Implement the Safer Communities Framework	COMM & CS	Y			
1.2.1.02 **Implement the Access Action Plan 2016-2021	COMM & CS	Y			
1.2.1.03 **Implement the Successful Ageing Framework	COMM & CS	Y			
1.2.1.04 **Increase use and sharing of community and recreation facilities	INFRA WORKS	Y			
1.2.2.02 **Implement the Healthy Communities Plan	COMM & CS	Y			
1.2.2.03 **Partner with other stakeholders to support priority initiatives which address social disadvantage	COMM & CS	Y	Y	Y	Y
1.2.3.01**Deliver and support community and cultural events and awards	COMM & CS	Y	Y	Y	Y
1.2.3.04 **Plan, promote and present a program of arts and cultural exhibitions, workshops, concerts and events	COMM & CS	Y	Y	Y	Y
1.2.3.07 **Facilitate activities that address community learning opportunities, in conjunction with the LEARN network	COMM & CS	Y			
1.3.1.02 Implement the Customer Service Strategy	COMM & CS	Y	Y	Y	Y
1.3.1.03 Deliver waste services to reduce waste to landfill including a kerbside FOGO service	INFRA WORKS	Y	Y	Y	Y
1.3.1.04 Deliver Customer Service Charter commitments	COMM & CS	Y	Y	Y	Y
2.1.1.01 Implement the Open for Business improvement plan	STRAT & DEV	Y			
2.1.1.02 Implement amendments to the planning scheme to facilitate growth	STRAT & DEV	Y			
2.1.1.03 **Consult on and finalise the Glenorchy Local Provisions Schedule	STRAT & DEV	Y			
2.1.1.05 Review industrial and commercial land use supply and demand	STRAT & DEV	Y			
2.1.1.06 **Provide quality, sustainable, compliant childcare services for Glenorchy children	COMM & CS	Y	Y	Y	

APPENDIX A

Action	Lead	20/21	21/22	22/23	23/24
2.1.2.01**Implement the Economic Development Strategy and Economic Recovery Plan	STRAT & DEV	Y	Y	Y	Y
2.1.2.02Through Activity City, drive business engagement, business development and jobs growth	STRAT & DEV	Y			
2.2.1.02 **Facilitate major developments and investments	STRAT & DEV	Y	Y	Y	Y
3.1.2.01 Identify and deliver opportunities for delivery of public art as per the Public Art Policy	COMM & CS	Y	Y		
3.1.2.02 **Implement the Future Glenorchy Program	STRAT & DEV	Y	Y	Y	Y
3.1.2.06 Invest strategically in parks, reserves and sporting facilities including repurposing of underutilised land	INFRA WORKS	Y	Y	Y	Y
3.1.3.01 Maintain a road network that meets the transport needs of the community.	INFRA WORKS	Y	Y	Y	Y
3.1.3.03 Provide a network of pathways that is safe and provides access to all abilities	INFRA WORKS	Y	Y	Y	Y
3.1.4.03 Implement the Waste Management Strategy with a priority of extending the Jackson Street landfill	INFRA WORKS	Y	Y	Y	Y
3.1.4.04 Ensure assessments under the Planning Scheme meet Council's statutory obligations	STRAT & DEV	Y	Y	Y	Y
3.1.4.05 Ensure assessments under building legislation meet Council's statutory obligations	STRAT & DEV	Y	Y	Y	Y
3.1.4.07 Implement the Expiry of Permits Project Plan	STRAT & DEV	Y			
3.2.1.01Support stewardship of our natural environment with a priority on managing fire risk within Wellington Park	INFRA WORKS	Y	Y	Y	Y
3.2.3.02 Participate in the Derwent Estuary Program by undertaking water quality monitoring and reporting	STRAT & DEV	Y	Y	Y	Y
4.1.1.01 Monitor Council expenditure and drive efficiency across the organisation	CORP SERV	Y	Y	Y	Y
4.1.1.02 Develop and monitor Councils Annual Plan	STRAT & DEV	Y	Y	Y	Y
4.1.1.03 Update Council's Budget and Long-Term Financial Plan	CORP SERV	Y	Y	Y	Y
4.1.1.04 Deliver on all priority Audit panel recommendations	CORP SERV	Y	Y	Y	Y
4.1.1.05 Implement the Governance Framework Compliance Action Plan	CORP SERV	Y			
4.1.1.06 Issue Council's Annual Report	CORP SERV	Y	Y	Y	Y
4.1.2.01 Improve Council's Asset Management practices	INFRA WORKS	Y			
4.1.2.02 Provide stormwater infrastructure with a priority on reducing the risk of flooding	INFRA WORKS	Y	Y	Y	Y
4.1.2.04 Ensure we are prepared for disaster and maintain Emergency Management Strategies	COMM & CS	Y	Y	Y	Y
4.1.3.01 Ensure residents comply with dog management and parking regulations	COMM & CS	Y	Y	Y	Y

Action	Lead	20/21	21/22	22/23	23/24
4.1.3.02 Ensure businesses comply with public health requirements	STRAT & DEV	Y	Y	Y	Y
4.2.1.01 **Implement the Information, Communication and Technology Strategy	CORP SERV	Y			
4.2.1.02 Undertake an organisation wide review of establishment technology requirements	CORP SERV	Y			
4.2.1.03 Implement the Corporate Risk Management Directive	CORP SERV	Y			
4.2.1.04 Implement best practice procurement processes	CORP SERV	Y			
4.2.2.01 Implement the Workforce Development Plan	CORP SERV	Y	Y	Y	Y
4.2.2.02 Implement the People and Culture Strategy	CORP SERV	Y	Y		
4.2.2.03 Measure and improve staff satisfaction	CORP SERV	Y			
4.2.2.04 Measure and improve safety performance	CORP SERV	Y			
4.2.2.05 Negotiate a new Enterprise Agreement	CORP SERV		Y		
5.1.1.02 **Participate in the Welcoming Cities Network	COMM & CS	Y	Y	Y	Y
5.1.1.05 **Partner with Destination Southern Tasmania to promote Glenorchy to visitors	STRAT & DEV	Y			
5.1.1.01 Implement the Communications Strategy	CORP SERV	Y			
5.1.1.03 Launch redeveloped Glenorchy City Council website	CORP SERV	Y			
5.1.1.04 Develop and circulate quarterly community newsletter for Glenorchy	CORP SERV	Y			
5.1.1.09 **Deliver an Arts and Culture Strategy	COMM & CS	Y			
5.1.1.10 **Implement the Arts and Culture Strategy	COMM & CS	Y	Y	Y	Y

TABLE KEY

COMM & CS – Community & Customer Services Directorate

CORP SERV – Corporate Services Directorate

INFRA WORK – Infrastructure & Works Directorate

STRAT & DEV – Strategy & Development Directorate

LIST OF ACRONYMS

DST = Destination Southern Tasmania

GAIN = Glenorchy Action Inter-agency Network, children under 12

ICT = Information, Communication and Technology

LEARNs = Learning, Engagement, Achievement, Respect and Networking



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Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)	
Animal Control	Dog Registration Fees	Non-Desexed	standard fee	\$91.00	Exempt	\$91.00	\$89.00	Exempt	\$89.00	
			overdue fee	\$129.00	Exempt	\$129.00	\$126.00	Exempt	\$126.00	
		Desexed	standard fee	\$43.00	Exempt	\$43.00	\$42.00	Exempt	\$42.00	
			overdue fee	\$96.00	Exempt	\$96.00	\$94.00	Exempt	\$94.00	
		Concession (Non-Desexed)	standard fee	\$64.50	Exempt	\$64.50	\$63.00	Exempt	\$63.00	
			overdue fee	\$90.00	Exempt	\$90.00	\$88.00	Exempt	\$88.00	
		Concession (Desexed)	standard fee	\$31.00	Exempt	\$31.00	\$30.00	Exempt	\$30.00	
			overdue fee	\$61.50	Exempt	\$61.50	\$66.00	Exempt	\$66.00	
		Working	full fee	\$91.00	Exempt	\$91.00	\$89.00	Exempt	\$89.00	
			overdue fee	\$129.00	Exempt	\$129.00	\$126.00	Exempt	\$126.00	
		Special Assistance Dogs	full fee	\$0.00	Exempt	\$0.00	No Charge	Exempt	No Charge	
			overdue fee	\$0.00	Exempt	\$0.00	No Charge	Exempt	No Charge	
		Kennel Licence		application fee	\$99.00	Exempt	\$99.00	\$97.00	Exempt	\$97.00
				renewal fee	\$61.50	Exempt	\$61.50	\$60.00	Exempt	\$60.00
				up to 5 dogs	\$342.00	Exempt	\$342.00	\$334.00	Exempt	\$334.00
		Greyhound Kennel Licence		more than 5 dogs	\$497.00	Exempt	\$497.00	\$485.00	Exempt	\$485.00
	\$75.00			Exempt	\$75.00	\$75.00	Exempt	\$75.00		
Dog Impound Reclaim										
Dog Impound Return Home Fee (new DMP 2017)	Return dog home fee			\$30.00	Exempt	\$30.00	\$30.00	Exempt	\$30.00	
Dog Waste Bags		per pack	\$4.50	Taxable	\$5.00	\$4.00	Taxable	\$4.40		
		per roll	\$14.50	Taxable	\$16.00	\$14.00	Taxable	\$15.40		
Dogs Chironella Collars (antibarking collars)	Hire	per week	\$35.00	Taxable	\$38.50	\$35.00	Taxable	\$38.50		
	Purchase		\$96.90	Taxable	\$106.60	\$124.00	Taxable	\$136.40		
	Refill cans		\$19.50	Taxable	\$21.50	\$19.10	Taxable	\$21.10		
	Batteries		\$7.00	Taxable	\$7.70	\$6.80	Taxable	\$7.50		
Citronella Collar Refill Cartridge	Cartridge		\$14.60	Taxable	\$16.10		Taxable			
Stable license		renewal fee	\$107.00	Exempt	\$107.00	\$105.00	Exempt	\$105.00		
Animal Impounding (excluding dogs)	Advertising			Cost Recovery	Exempt	Cost recovery	Cost recovery	Exempt	Cost recovery	
Dangerous Dog Sign	Boarding		per day	Cost Recovery	Exempt	Cost recovery	Cost recovery	Exempt	Cost recovery	
				\$42.75	Taxable	\$47.10	\$41.75	Taxable	\$46.00	
Dangerous Dog Collar			all sizes	\$37.00	Taxable	\$40.70	\$36.10	Taxable	\$39.80	

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Assets	Dog Tag Replacement Fee			\$5.00	Exempt	\$5.00	\$5.00	Exempt	\$5.00
	Formal Notice of Dog Complaints		refundable upon proof	\$35.00	Exempt	\$35.00	\$35.00	Exempt	\$35.00
	Printing of electronically lodged applications	See Photocopying charges (Information Management)							
	Service Location	One off	per each (100m), 1 man and vehicle for 2 hours	\$240.00	Taxable	\$264.00	\$175.00	Taxable	\$192.50
	Investigate seepage complaints and refer to T&S Water where issue is related to water or sewer assets		each	\$299.30	Taxable	\$329.30	\$292.00	Taxable	\$321.20
	Stormwater Connection Fee - Kerb	Kerb connection installation fee		\$1,945.00	Taxable	\$2,029.50	\$1,800.00	Taxable	\$1,980.00
	Stormwater Connection Fee - Inspection	Underground connection inspection fee		\$205.00	Taxable	\$225.50	\$200.00	Taxable	\$220.00
	Building Works under \$20,000 - All classes	Application for a Building Permit, Demolition Permit, Permit of Substantial Compliance and Certificate of Completion for all classes	per application	\$230.00	Exempt	\$230.00	\$224.00	Exempt	\$224.00
	Building Works \$20,000 and over	Application, assessment and completion certificate for a Building Permit, Demolition Permit and Permit of Substantial Compliance for the following classes:							
Building		Class 10	per application	\$456.00	Exempt	\$456.00	\$445.00	Exempt	\$445.00
		Class 1 / Classes (1 and 10)	per application	\$524.00	Exempt	\$524.00	\$511.00	Exempt	\$511.00
		Multi Unit Development (2 or more separate units)		\$688.00	Exempt	\$688.00	\$666.00	Exempt	\$666.00
		Classes - (2 to 9)	\$20,000 - \$50,000	\$399.00	Exempt	\$399.00	\$389.00	Exempt	\$389.00
			\$50,000 - \$500,000	\$569.00	Exempt	\$569.00	\$555.00	Exempt	\$555.00
			\$500,000 - \$5,000,000	\$910.00	Exempt	\$910.00	\$888.00	Exempt	\$888.00
			\$5,000,000 and above	\$1,363.00	Exempt	\$1,363.00	\$1,330.00	Exempt	\$1,330.00
		Notifiable Building Works	Lodgement, assessment, accredited correspondence and record keeping	\$285.00	Exempt	\$285.00	\$278.00	Exempt	\$278.00
		Amended Plans	Difference in Cost of Works = Relevant Fee	Fee as per normal charges, but determined by difference between the original and new value of works.	Exempt	Fee as per normal charges, but determined by difference between the original and new value of works.	Fee as per normal charges, but determined by difference between the original and new value of works.	Exempt	Fee as per normal charges, but determined by difference between the original and new value of works.
		Staged Building Permits	1st stage	Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost	Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost
		Each subsequent stage		\$230.00	Exempt	\$230.00	\$224.00	Exempt	\$224.00

All Charges are compliant with GST legislation and rounded to the nearest 10 cents.

Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Building and plumbing sundry services	Extension of time for Building Permit after 24 months from issue of Permit	Administration	per year thereafter	\$178.00	Exempt	\$178.00	\$174.00	Exempt	\$174.00
	Refusal / Cancellation / Withdrawal of Application for Building Permit or Plumbing Permit	Charge for services provided up until determined milestones. Percentage of application fee charged.	after lodgement	25% of application fee	Exempt	25% of application fee	25% of application fee	Exempt	25% of application fee
			after assessment	50% of application fee	Exempt	50% of application fee	50% of application fee	Exempt	50% of application fee
			after permit issue	75% of application fee	Exempt	75% of application fee	75% of application fee	Exempt	75% of application fee
	Strata Title Application (New Or Amendment/s)	Application fee including first tenancy		\$795.00	Exempt	\$795.00	\$776.00	Exempt	\$776.00
		Each additional tenancy		\$138.00	Exempt	\$138.00	\$135.00	Exempt	\$135.00
	Work without a Building Permit	If work NOT undertaken by current owner (signed Statutory declaration required)		Refer to the above normal application fees for building permits under each class	Exempt	Refer to the above normal application fees for building permits under each class	Refer to the above normal application fees for building permits under each class	Exempt	Refer to the above normal application fees for building permits under each class
		Work undertaken by current owner		Double of the above normal application fees for building permits under each class	Exempt	Double of the above normal application fees for building permits under each class	Double of the above normal application fees for building permits under each class	Exempt	Double of the above normal application fees for building permits under each class
	Building Certificates	Part or whole building		\$342.00	Exempt	\$342.00	\$334.00	Exempt	\$334.00
		If plumbing work involved		\$684.00	Exempt	\$684.00	\$667.00	Exempt	\$667.00
Building and plumbing sundry services	Finalising existing Building Permits	Prior to 2004 Permit in which Council was Building Surveyor (introduction of Act 2000). Includes inspections and issue of documentation for works (applications) not completed within 2 years of permit being issued.	per permit (Council Building Surveyor)	\$267.00	Exempt	\$267.00	\$260.00	Exempt	\$260.00
		After 2004 for which Council was not Building Surveyor (introduction of Act 2000). Includes issue of documentation for works (applications) not completed within 2 years of permit being issued.	per permit (Private Building Surveyor)	\$133.00	Exempt	\$133.00	\$130.00	Exempt	\$130.00
		Record retrieval of all available property records (including house plan requests and drainage plans)	on site records (domestic)	\$35.00	Exempt	\$35.00	\$34.00	Exempt	\$34.00
			off site records (domestic)	\$59.00	Exempt	\$59.00	\$58.00	Exempt	\$58.00
			all records commercial	\$86.00	Exempt	\$86.00	\$84.00	Exempt	\$84.00
		Administration fee	per hour	\$115.00	Exempt	\$115.00	\$112.00	Exempt	\$112.00
		Inspection (Building)	per inspection (minimum 1 hr)	\$160.00	Exempt	\$160.00	\$156.00	Exempt	\$156.00
		Inspection (Plumbing)	per inspection (minimum 1 hr) - Classes (1 and 10)	\$160.00	Exempt	\$160.00	\$156.00	Exempt	\$156.00
		Inspection (Building or Plumbing)	per inspection (minimum 1 hr) - Classes (2 to 9)	\$230.00	Exempt	\$230.00	\$224.00	Exempt	\$224.00
		Research and technical advice	per hour	\$151.00	Exempt	\$151.00	\$147.00	Exempt	\$147.00

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
	Statutory Levies	Building Permit Levy	State Government imposed collection fee	0.1% of total project cost	Exempt	0.1% of total project cost	0.1% of total project cost	Exempt	0.1% of total project cost
		Industry Training Levy	State Government imposed collection fee	0.2% of total project cost	Exempt	0.2% of total project cost	0.2% of total project cost	Exempt	0.2% of total project cost
	Building surveying work	Certification and administrative functions of a building surveyor including assessments, certifications, inspections, research, consultation, enforcement, advice and documentation issue	per hour (minimum 1/2 hour)	\$160.00	Exempt	\$160.00	\$156.00	Exempt	\$156.00
Child Care Centres	Benjafield Child Care Centre		per day	\$106.20	Exempt	\$106.20	\$106.20	Exempt	\$106.20
			per week	\$466.20	Exempt	\$466.20	\$466.20	Exempt	\$466.20
	Berridale Child Care Centre		per day	\$106.20	Exempt	\$106.20	\$106.20	Exempt	\$106.20
			per week	\$466.20	Exempt	\$466.20	\$466.20	Exempt	\$466.20
Customer Service	Credit card surcharge	Surcharge for all credit card payments made directly to Council		0.3% of the amount paid	Taxable, Exempt or Input Taxed	0.3% of the amount paid	0.3% of the amount paid	Taxable, Exempt or Input Taxed	0.3% of the amount paid
	Glenorchy History Book Vol 1	Each		\$25.00	Taxable	\$27.50	\$25.00	Taxable	\$27.50
	Glenorchy History Book Vol 2	Each		\$42.70	Taxable	\$47.00	\$42.70	Taxable	\$47.00
	Glenorchy History Book Set	Each		\$60.90	Taxable	\$67.00	\$60.90	Taxable	\$67.00
Environmental Health Services	Environment Protection Notice Fee - issuing and ensuring compliance	Drafting, assessment, verification and compliance inspections	per hour or part thereof	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
	Food Premises	Registration fee - Priority 1	per premises	\$422.00	Exempt	\$422.00	\$422.00	Exempt	\$422.00
		Registration fee - Priority 2	per premises	\$317.00	Exempt	\$317.00	\$317.00	Exempt	\$317.00
		Registration fee - Priority 3	per site	\$211.00	Exempt	\$211.00	\$211.00	Exempt	\$211.00
		Registration fee - Priority - Charitable	per premises	\$106.00	Exempt	\$106.00	\$106.00	Exempt	\$106.00
		Notification fee - PSN P4	per premises	\$30.00	Exempt	\$30.00	\$30.00	Exempt	\$30.00
		New Food Business Application	per premises	\$300.00	Exempt	\$300.00	N/A	N/A	N/A
	Pre-purchase inspection (food or other premises)	Pre-purchase food premise inspection and report	per inspection and report	\$294.00	Taxable	\$323.40	\$287.00	Taxable	\$315.70

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
	New Premises Assessment (food or other premises)	Application / assessment / report	per hour or part thereof	\$245.00	Exempt	\$245.00	\$239.00	Exempt	\$239.00
		Certificate of Occupancy compliance inspection fee	per hour or part thereof	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
		Certificate of Occupancy report fee	each	\$56.00	Exempt	\$56.00	\$55.00	Exempt	\$55.00
		Urgent Occupancy Report fee	2 working days or less from date of opening	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
Temporary Food Business - Market Applications and/or BBQ's		Assessment / licence fee / all applications	operating: 1 day	\$20.00	Exempt	\$20.00	\$15.50	Exempt	\$15.50
		Late application fee penalty (applicable if received less than minimum required under Council Policy)	per day	No Charge	Exempt	No Charge	No Charge	Exempt	No Charge
Public health risk activity		Registration of premises	per premises	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
		Licence of operator	per licence	\$94.00	Exempt	\$94.00	\$92.00	Exempt	\$92.00
Place of Assembly - Mass Outdoor Event		New applications - lodgement / assessment / licence	per hour or part thereof	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
		Compliance inspection - weekdays	per hour or part thereof	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
		Compliance inspection - weekends/public holidays	per hour or part thereof	\$277.00	Exempt	\$277.00	\$270.00	Exempt	\$270.00
		Late application fee penalty (applicable if received less than minimum required under Council Policy)	per application	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
Regulated Systems		Application / assessment / licence	1 - 5 systems per site	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
			6 - 10 systems per site	\$415.00	Exempt	\$415.00	\$405.00	Exempt	\$405.00
			11+ systems per site	\$621.00	Exempt	\$621.00	\$606.00	Exempt	\$606.00
Commercial Water Carrier		Application / assessment / licence	per annum	\$99.00	Exempt	\$99.00	\$96.00	Exempt	\$96.00
Private Water Supplier		Application / assessment / licence	per annum	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
Domestic Aerated Wastewater Treatment System (AWTS)		Maintenance charge for all systems that fail to arrange servicing.	per service	\$215.00	Taxable	\$236.50	\$210.00	Taxable	\$231.00
Caravan Licence for Temporary Accommodation		Maximum 26 weeks	per week	\$22.00	Exempt	\$22.00	\$21.00	Exempt	\$21.00
Private Burial Assessment		Application / assessment / approval	per hour or part thereof	\$209.00	Exempt	\$209.00	\$204.00	Exempt	\$204.00
Vaccines		Adult Diphtheria and Tetanus	per vaccine	\$55.00	Taxable	\$60.50	\$49.00	Taxable	\$53.90
Sharps Containers (Disposal free for personal use only)		All sizes (1.4L and 6.0L)	each	cost plus 20%	Taxable	cost plus 20%	cost plus 20%	Taxable	cost plus 20%
Sampling (Bacterial)		Potable water / water carters / swimming pool / spa	per sample	\$209.00	Exempt	\$209.00	\$204.00	\$0.00	\$204.00

All Charges are compliant with GST legislation and rounded to the nearest 10 cents.

Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Hall Hire	Barrfield Centre, Chigwell Barr, Claremont Hall, Tolosa Street Hall and St Matthews Church	< 5 hours	per hour	\$22.60	Taxable	\$24.90	\$22.00	Taxable	\$24.20
		All day functions	per booking over five hours	\$274.10	Taxable	\$301.60	\$267.40	Taxable	\$294.20
		Volunteer and Charitable events	per booking	\$146.90	Taxable	\$161.60	\$143.30	Taxable	\$157.70
		Cleaning charge (if left unsatisfactory)	non refundable	\$107.70	Taxable	\$118.50	\$105.10	Taxable	\$115.70
	Moonah Community Centre	< 5 hours	plus refundable bond	\$525.30	Exempt	\$525.30	\$512.50	Exempt	\$512.50
			plus refundable key deposit	\$63.60	Exempt	\$63.60	\$62.00	Exempt	\$62.00
			per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
			All day functions	\$342.70	Taxable	\$377.00	\$334.30	Taxable	\$367.80
	Creswell Beakley Function Room (KGV upstairs function room)	Volunteer and Charitable events	per booking over four hours	\$146.90	Taxable	\$161.60	\$143.30	Taxable	\$157.70
			non refundable	\$97.90	Taxable	\$107.70	\$95.50	Taxable	\$105.10
			plus refundable bond	\$525.30	Exempt	\$525.30	\$512.50	Exempt	\$512.50
			plus refundable key deposit	\$63.60	Exempt	\$63.60	\$62.00	Exempt	\$62.55
	Collinsvale Hall	< 5 hours	per hour	\$14.70	Taxable	\$16.20	\$14.30	Taxable	\$15.80
			All day functions	\$146.90	Taxable	\$161.60	\$143.30	Taxable	\$157.70
			Meeting room	\$10.20	Taxable	\$11.30	\$9.95	Taxable	\$11.00
			Dining room	No Charge	Taxable	No Charge	No Charge	Taxable	No Charge
			Kitchen	No Charge	Taxable	No Charge	No Charge	Taxable	No Charge
			Cleaning charge (if left unsatisfactory)	\$97.90	Taxable	\$107.70	\$95.50	Taxable	\$105.10
			non refundable	\$525.30	Exempt	\$525.30	\$512.50	Exempt	\$512.50
			plus refundable key deposit	\$63.60	Exempt	\$63.60	\$62.00	Exempt	\$62.00
			per hour (Commercial)	\$44.10	Taxable	\$48.60	\$43.00	Taxable	\$47.30
			per hour (Not for Profit)	No Charge	Taxable	No Charge	No Charge	Taxable	No Charge
All Halls (including Moonah Community Centre)	All day functions	Volunteer and Charitable events	Full day hire (Commercial)	\$352.40	Taxable	\$387.70	\$343.80	Taxable	\$378.20
			Full day hire (Not for Profit)	\$215.40	Taxable	\$237.00	\$210.10	Taxable	\$231.20
			non refundable	\$97.90	Taxable	\$107.70	\$95.50	Taxable	\$105.10
			plus refundable bond	\$525.30	Exempt	\$525.30	\$512.50	Exempt	\$512.50
			plus refundable key deposit	\$63.60	Exempt	\$63.60	\$62.00	Exempt	\$62.00
			Cancellation fee (if cancellation within 48 hrs of booking)	50% of booking fee	Taxable	50% of booking fee	50% of booking fee	Taxable	50% of booking fee

All Charges are compliant with GST legislation and rounded to the nearest 10 cents.

Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Information Management	Right to Information Act (Set by legislation)	Application for Assessed Disclosure	25 fee units	\$41.50	Exempt	\$41.50	\$40.50	\$0.00	\$40.50
	Inspect copies of Council Agendas, Minutes and By-Laws		per inspection	No Charge	Exempt	No Charge	No Charge	\$0.00	No Charge
Landfill Operations	Minimum gate Fee		per visit	\$10.00	Taxable	\$11.00	\$10.00	Taxable	\$11.00
	General waste - GCC Residents	GCC Residents	per tonne	\$14.50	Taxable	\$82.00	\$72.72	Taxable	\$80.00
	General waste - Non GCC Residents	NON- GCC Residents	per tonne	\$92.70	Taxable	\$102.00	\$90.90	Taxable	\$100.00
	Green Waste / Vegetation		per tonne	\$70.00	Taxable	\$77.00	\$68.18	Taxable	\$75.00
	Mixed Waste - Commercial/ Industrial/ Demolition/ Construction (by negotiation)		per tonne	\$140.00	Taxable	\$154.00	\$136.36	Taxable	\$150.00
	Recycling			No Charge	Taxable	No Charge	No Charge	Taxable	No Charge
	Metal / Car Body		per tonne	\$93.60	Taxable	\$103.00	\$90.90	Taxable	\$100.00
	Passenger Tyre Vehicle		per tyre	\$9.09	Taxable	\$10.00	\$5.45	Taxable	\$6.00
	Light Truck / 4wd -- Tyres		per tyre	\$18.18	Taxable	\$20.00	\$9.09	Taxable	\$10.00
	Clean Fill (condition apply)*		per tonne	\$19.09	Taxable	\$21.00	\$18.18	Taxable	\$20.00
	Brick/ Concrete/ rubble		per tonne	\$56.36	Taxable	\$62.00	\$54.54	Taxable	\$60.00
	Domestic quantity of double Wrapped asbestos		per boot load	\$45.45	Taxable	\$50.00	\$45.45	Taxable	\$50.00
		Small Trailer Load	per small trailer load	\$90.90	Taxable	\$100.00	\$90.90	Taxable	\$100.00
	Asbestos/ Controlled waste/ special burial (condition apply)*	Special Waste Handling Fee	per transaction	\$136.36	Taxable	\$150.00	\$136.36	Taxable	\$150.00
			per tonne	\$163.63	Taxable	\$180.00	\$163.63	Taxable	\$180.00
	Bed mattress disposal	Charge pre bed mattress disposal	per mattress	\$18.18	Taxable	\$20.00	\$18.18	Taxable	\$20.00
	Volume Based Charging Schedule for Vehicles 3 tonne GVM or greater	Trucks GVM > 3 tonne to 7 tonne		\$57.27	Taxable	\$63.00	\$57.27	Taxable	\$63.00
	(These charges will only apply when the weighbridge is non-operational)	Trucks GVM > 7 tonne to 12 tonne		\$135.45	Taxable	\$149.00	\$135.45	Taxable	\$149.00
		Trucks GVM >12 tonne Single Axle		\$210.90	Taxable	\$232.00	\$210.91	Taxable	\$232.00
		Trucks GVM >12 tonne Dual Axle		\$268.18	Taxable	\$295.00	\$268.18	Taxable	\$295.00
		Dual axle trailers (behind trucks)		\$268.18	Taxable	\$295.00	\$268.18	Taxable	\$295.00
		Skip/ Bin up to 4m3		\$75.45	Taxable	\$83.00	\$75.45	Taxable	\$83.00
		Skip/ Bin > 4m3 to 8m3		\$154.54	Taxable	\$170.00	\$154.55	Taxable	\$170.00
		Skip/ Bin > 8m3 to 12m3		\$230.90	Taxable	\$254.00	\$230.91	Taxable	\$254.00

All Charges are compliant with GST legislation and rounded to the nearest 10 cents.

Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
		Skip/ Bin > 12m3 to 15m3		\$287.27	Taxable	\$316.00	\$287.27	Taxable	\$316.00
		Skip/ Bin > 15m3 to 20m3		\$383.63	Taxable	\$422.00	\$383.64	Taxable	\$422.00
		Skip/ Bin > 20m3 to 25m3		\$481.00	Taxable	\$528.00	\$481.00	Taxable	\$528.00
		Skip/ Bin > 25m3 to 30m3		\$575.45	Taxable	\$633.00	\$575.45	Taxable	\$633.00
		Skip/ Bin > 30m3		\$768.16	Taxable	\$945.00	\$768.16	Taxable	\$945.00
		Compactors < 7m3		\$211.81	Taxable	\$233.00	\$211.82	Taxable	\$233.00
		Compactors > 7m3 to 15m3		\$440.90	Taxable	\$485.00	\$440.91	Taxable	\$485.00
		Compactors < 15m3 half full		\$307.27	Taxable	\$338.00	\$307.27	Taxable	\$338.00
		Compactors > 15m3 full		\$691.81	Taxable	\$761.00	\$691.82	Taxable	\$761.00
		Compactors > 15m3 half full		\$460.90	Taxable	\$507.00	\$460.91	Taxable	\$507.00
		Controlled Waste (EPA approved)	per Tonne	\$162.00	Taxable	\$178.20	\$10.00	Taxable	\$11.00
		Plus special handling charge	Per Transaction	\$135.00	Taxable	\$148.50			
		Special Burial	Per Tonne	\$162.00	Taxable	\$178.20			
		Each cubic metre or any part thereof and each cubic metre thereafter	Per Transaction	\$135.00	Taxable	\$148.50			
Licences	Kerbside Dining Occupation		per square metre	\$42.00	Exempt	\$42.00	\$41.00	Exempt	\$41.00
	A-Frame Boards (signage)			\$28.00	Exempt	\$28.00	\$27.30	Exempt	\$27.30
	Miscellaneous Applications			\$38.80	Exempt	\$38.80	\$37.80	Exempt	\$37.80
	Lease Preparation	Charitable / Community organisations		\$66.70	Exempt	\$66.70	\$65.10	Exempt	\$65.10
		Other organisations		\$132.40	Exempt	\$132.40	\$129.20	Exempt	\$129.20
	Licence Preparation	Charitable / Community organisations		\$56.00	Exempt	\$56.00	\$54.60	Exempt	\$54.60
		Other organisations		\$110.90	Exempt	\$110.90	\$108.20	Exempt	\$108.20
	Permit Preparation	Charitable / Community organisations		\$33.40	Exempt	\$33.40	\$32.60	Exempt	\$32.60
		Other organisations		\$88.40	Exempt	\$88.40	\$86.20	Exempt	\$86.20

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Miscellaneous	Photocopying - Public	A4 Black	per sheet	\$0.36	Taxable	\$0.40	\$0.36	Taxable	\$0.40
		A4 Colour	per sheet	\$2.18	Taxable	\$2.40	\$2.18	Taxable	\$2.40
		A3 Black	per sheet	\$0.72	Taxable	\$0.80	\$0.72	Taxable	\$0.80
		A3 Colour	per sheet	\$2.90	Taxable	\$3.20	\$2.90	Taxable	\$3.20
		A0, A1 and A2 Black	per sheet	\$16.00	Taxable	\$17.60	\$16.00	Taxable	\$17.60
	Copying or producing plans etc on a Plotter	A0, A1 and A2 Colour	per sheet	\$52.60	Taxable	\$52.60	\$52.60	Taxable	\$57.90
		A4 and A3	per sheet	\$1.15	Taxable	\$1.30	\$1.15	Taxable	\$1.30
		A2	per sheet	\$6.80	Taxable	\$7.50	\$6.80	Taxable	\$7.50
		A1	per sheet	\$8.80	Taxable	\$9.70	\$8.80	Taxable	\$9.70
		A0	per sheet	\$10.60	Taxable	\$11.70	\$10.60	Taxable	\$11.70
Moonah Arts Centre	Information release	Administrative costs to prepare information for release to the public (not Right to Information)	per hour or part thereof	\$63.35	Taxable	\$69.70	\$63.35	Taxable	\$69.70
			per week	\$545.45	Taxable	\$600.00	\$545.45	Taxable	\$600.00
			set up rate per day	\$79.09	Taxable	\$87.00	\$79.09	Taxable	\$87.00
			per week	\$311.82	Taxable	\$343.00	\$311.82	Taxable	\$343.00
			set up rate per day	\$46.36	Taxable	\$51.00	\$46.36	Taxable	\$51.00
	Exhibition Space 9.6m x 10.0m (96m ²)	Arts volunteer group or individual artists or arts project - Unfunded	per week	\$247.27	Taxable	\$272.00	\$247.27	Taxable	\$272.00
			set up rate per day	\$37.27	Taxable	\$41.00	\$37.27	Taxable	\$41.00
			per week	\$405.45	Taxable	\$446.00	\$405.45	Taxable	\$446.00
			set up rate per day	\$70.00	Taxable	\$77.00	\$70.00	Taxable	\$77.00
			per week	\$232.73	Taxable	\$256.00	\$232.73	Taxable	\$256.00
	Project Gallery Space 9.6m x 3.3m (31m ²)	Government / Corporate Rate	per week	\$28.18	Taxable	\$31.00	\$28.18	Taxable	\$31.00
			set up rate per day	\$223.64	Taxable	\$246.00	\$223.64	Taxable	\$246.00
			per week	\$37.27	Taxable	\$41.00	\$37.27	Taxable	\$41.00
			per week	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
			set up rate per day	\$19.09	Taxable	\$21.00	\$19.09	Taxable	\$21.00
	Arts volunteer group or individual artists or arts project - Unfunded	Arts volunteer group or individual artists or arts project - Unfunded	per week	\$102.73	Taxable	\$113.00	\$102.73	Taxable	\$113.00
			set up rate per day	\$13.64	Taxable	\$15.00	\$13.64	Taxable	\$15.00
			per week	\$181.82	Taxable	\$200.00	\$181.82	Taxable	\$200.00
			set up rate per day	\$32.73	Taxable	\$36.00	\$32.73	Taxable	\$36.00
			per week	\$32.73	Taxable	\$36.00	\$32.73	Taxable	\$36.00

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
	Albert Hallway (Corridor) or Avergø Window box)	Government / Corporate Rate	per week	\$93.64	Taxable	\$103.00	\$93.64	Taxable	\$103.00
		Funded arts organisation or funded arts project	per week	\$65.45	Taxable	\$72.00	\$65.45	Taxable	\$72.00
		Arts volunteer group or individual artists or arts project - Unfunded	per week	\$46.36	Taxable	\$51.00	\$46.36	Taxable	\$51.00
		Funded non-arts organisation or non-arts project	per week	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
		Funded non-arts organisation or non-arts project	per week	\$65.45	Taxable	\$72.00	\$65.45	Taxable	\$72.00
		Presentation Activity (subject to additional costs) - Government / Corporate Rate	per day	\$335.45	Taxable	\$369.00	\$335.45	Taxable	\$369.00
			up to 4 hrs (business hours)	\$256.36	Taxable	\$282.00	\$256.36	Taxable	\$282.00
			per day	\$210.00	Taxable	\$231.00	\$210.00	Taxable	\$231.00
			up to 4 hrs (business hours)	\$158.18	Taxable	\$174.00	\$158.18	Taxable	\$174.00
		Presentation Activity (subject to additional costs) - Funded arts organisation or funded arts project	per day	\$172.73	Taxable	\$190.00	\$172.73	Taxable	\$190.00
			up to 4 hrs (business hours)	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
		Presentation Activity (subject to additional costs) - Non-arts volunteer group or individual artists or arts project - Unfunded	per day	\$172.73	Taxable	\$190.00	\$172.73	Taxable	\$190.00
			up to 4 hrs (business hours)	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
	Performance / Screen Studio 9.6m x 17.6m (169m ²)	Presentation Activity (subject to additional costs) - Arts volunteer group or individual artists or arts project - Unfunded	per day	\$135.45	Taxable	\$149.00	\$135.45	Taxable	\$149.00
			up to 4 hrs (business hours)	\$102.73	Taxable	\$113.00	\$102.73	Taxable	\$113.00
		Workshop Activity or Non Performance days (subject to additional costs) - Government / Corporate Rate	per day	\$265.45	Taxable	\$292.00	\$265.45	Taxable	\$292.00
			up to 4 hrs (business hours)	\$214.55	Taxable	\$236.00	\$214.55	Taxable	\$236.00
		Workshop Activity or Non Performance days (subject to additional costs) - Funded non-arts organisation or non-arts project	per day	\$177.27	Taxable	\$195.00	\$177.27	Taxable	\$195.00
			up to 4 hrs (business hours)	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
		Workshop Activity or Non Performance days (subject to additional costs) - Funded arts organisation or funded arts project	per day	\$140.00	Taxable	\$154.00	\$140.00	Taxable	\$154.00
			up to 4 hrs (business hours)	\$98.18	Taxable	\$108.00	\$98.18	Taxable	\$108.00
		Workshop Activity or Non Performance days (subject to additional costs) - Non-arts volunteer group or individual - Unfunded	up to 4 hrs (Arts only - any day 8am - 11pm)	\$98.18	Taxable	\$108.00	\$98.18	Taxable	\$108.00
			per day	\$140.00	Taxable	\$154.00	\$140.00	Taxable	\$154.00
			up to 4 hrs (business hours)	\$98.18	Taxable	\$108.00	\$98.18	Taxable	\$108.00
			per day	\$140.00	Taxable	\$154.00	\$140.00	Taxable	\$154.00

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Makers Workshop 6.8m x 9.8m (66m ²)	Workshop Activity or Non Performance days (subject to additional costs) - Arts volunteer group or individual artists or arts project - Unfunded	Theatre Company Weekly Rate (Monday - Sunday)	per day	\$111.82	Taxable	\$123.00	\$111.82	Taxable	\$123.00
			up to 4 hrs (business hours)	\$70.00	Taxable	\$77.00	\$70.00	Taxable	\$77.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$70.00	Taxable	\$77.00	\$70.00	Taxable	\$77.00
			per week	\$954.55	Taxable	\$1,050.00	\$954.55	Taxable	\$1,050.00
			per day	\$265.45	Taxable	\$292.00	\$265.45	Taxable	\$292.00
			up to 4 hrs (business hours)	\$190.91	Taxable	\$210.00	\$190.91	Taxable	\$210.00
			per day	\$158.18	Taxable	\$174.00	\$158.18	Taxable	\$174.00
			up to 4 hrs (business hours)	\$107.27	Taxable	\$118.00	\$107.27	Taxable	\$118.00
			per day	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
			up to 4 hrs (business hours)	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
Funded non-arts organisation or non-arts project	Funded arts organisation or arts project	Government / Corporate Rate	up to 4 hrs (Arts only - any day 8am - 11pm)	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			2 hours (Arts only - Gallery Hours) Etipos & cash only	\$41.82	Taxable	\$46.00	\$41.82	Taxable	\$46.00
			per day	\$158.18	Taxable	\$174.00	\$158.18	Taxable	\$174.00
			up to 4 hrs (business hours)	\$107.27	Taxable	\$118.00	\$107.27	Taxable	\$118.00
			per day	\$125.45	Taxable	\$138.00	\$125.45	Taxable	\$138.00
			up to 4 hrs (business hours)	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			per day	\$158.18	Taxable	\$174.00	\$158.18	Taxable	\$174.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			2 hours (Arts only - Gallery Hours) Etipos & cash only	\$41.82	Taxable	\$46.00	\$41.82	Taxable	\$46.00
			per day	\$158.18	Taxable	\$174.00	\$158.18	Taxable	\$174.00
Non-arts volunteer group or individual - Unfunded	Arts volunteer group or individual artists or arts project - Unfunded	Government / Corporate Rate	up to 4 hrs (business hours)	\$107.27	Taxable	\$118.00	\$107.27	Taxable	\$118.00
			per day	\$79.09	Taxable	\$87.00	\$79.09	Taxable	\$87.00
			up to 4 hrs (business hours)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			2 hours (Arts only - Gallery Hours) Etipos & cash only	\$32.73	Taxable	\$36.00	\$32.73	Taxable	\$36.00
			per day	\$172.73	Taxable	\$190.00	\$172.73	Taxable	\$190.00
			up to 4 hrs (business hours)	\$135.45	Taxable	\$149.00	\$135.45	Taxable	\$149.00
			per day	\$107.27	Taxable	\$118.00	\$107.27	Taxable	\$118.00
			up to 4 hrs (business hours)	\$83.64	Taxable	\$92.00	\$83.64	Taxable	\$92.00
			per day	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
Meeting Room 5.6m x 5.1m (28m ²)	Funded non-arts organisation or non-arts project	Funded arts organisation or funded arts project	up to 4 hrs (business hours)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			2 hours (Arts only - Gallery Hours) Etipos & cash only	\$29.09	Taxable	\$32.00	\$29.09	Taxable	\$32.00
			per day	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			up to 4 hrs (business hours)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			2 hours (Arts only - Gallery Hours) Etipos & cash only	\$29.09	Taxable	\$32.00	\$29.09	Taxable	\$32.00
			per day	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			up to 4 hrs (business hours)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			up to 4 hrs (Arts only - any day 8am - 11pm)	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00

All Charges are compliant with GST legislation and rounded to the nearest 10 cents.

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
		Arts volunteer group or individual artists or arts project - Unfunded	per day	\$60.91	Taxable	\$67.00	\$60.91	Taxable	\$67.00
			up to 4 hrs (business hours)	\$41.82	Taxable	\$46.00	\$41.82	Taxable	\$46.00
			up to 4 hrs Arts only - any day 8am - 11pm	\$41.82	Taxable	\$46.00	\$41.82	Taxable	\$46.00
			2 hours (Arts only - Gallery Hours) 11pm - 2pm & cash only	\$21.82	Taxable	\$24.00	\$21.82	Taxable	\$24.00
		Government / Corporate Rate	per day	\$74.55	Taxable	\$82.00	\$74.55	Taxable	\$82.00
			up to 4 hrs (business hours)						
			per day	\$65.45	Taxable	\$72.00	\$65.45	Taxable	\$72.00
			up to 4 hrs (business hours)						
			per day	\$0.00	Taxable	\$0.00	\$0.00	Taxable	\$0.00
			up to 4 hrs (business hours)						
		Non-arts volunteer group or individual - Unfunded	per day	\$56.36	Taxable	\$62.00	\$56.36	Taxable	\$62.00
			up to 4 hrs (business hours)						
		Arts volunteer group or individual artists or arts project - Unfunded	per day	\$0.00	Taxable	\$0.00	\$0.00	Taxable	\$0.00
			up to 4 hrs (business hours)						
Parking	Parking Permits		full fee	No charge	Taxable	No Charge	No charge	Taxable	No Charge
			disabled parking permit	\$34.00	Exempt	\$34.00	\$34.00	Exempt	\$34.00
Planning Services	Development Application Fee	Estimated Development Cost < \$500,000	per \$1,000	\$3.60	Exempt	\$3.60	\$3.50	Exempt	\$3.50
			minimum	\$253.00	Exempt	\$253.00	\$247.00	Exempt	\$247.00
			base fee PLUS	\$1,766.00	Exempt	\$1,766.00	\$1,723.00	Exempt	\$1,723.00
			per \$1,000 construction cost over \$500,000	\$1.33	Exempt	\$1.40	\$1.30	Exempt	\$1.30
		Estimated Development Cost > \$50M (2018/19: > \$500,000)	base fee PLUS	\$65,748.00	Exempt	\$65,748.00	\$64,144.00	Exempt	\$64,144.00
			per \$1,000 construction cost over \$50M	\$0.22	Exempt	\$0.30	\$0.21	Exempt	\$0.21
		Estimated Development Cost < \$10,000 (Residential Only)		\$127.00	Exempt	\$127.00	\$124.00	Exempt	\$124.00
			flat fee for original request	\$138.00	Exempt	\$138.00	\$135.00	Exempt	\$135.00
		Where review of documents and certification is required	per application	\$308.00	Taxable	\$338.80	\$300.00	Taxable	\$330.00
		Advertising Fee							
	Subdivision Fee	Boundary Adjustments (no new lots created)	flat fee	\$425.00	Exempt	\$425.00	\$415.00	Exempt	\$415.00
			per lot	\$41.00	Exempt	\$41.00	\$40.00	Exempt	\$40.00
		New Lots Created							

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Fees and Charges as at 1 July 2020

All Charges are compliant with GST legislation and rounded to the nearest 10 cents

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Plumbing		Number of Blocks: 20 plus	per block	\$205.00	Exempt	\$205.00	\$200.00	Exempt	\$200.00
	Cash in lieu of public open space	See Part 3, Division 8 of the Local Government (Building and Miscellaneous Provisions) Act 1993		5% of the unimproved value of the land	Exempt	5% of the unimproved value of the land	5% of the unimproved value of the land	Exempt	5% of the unimproved value of the land
	Cash in lieu of car parking		per space	\$16,969.00	Taxable	\$18,665.90	\$16,554.78	Taxable	\$18,210.30
	Value of Building Works under \$10,000 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$222.00	Exempt	\$222.00	\$217.00	Exempt	\$217.00
	Value of Building Works between \$10,000 and \$19,999 - All classes	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$332.00	Exempt	\$332.00	\$324.00	Exempt	\$324.00
		Where work associated with a Class 10 development is commercial in nature or consists of civil hydraulic works assessment, plumbing fees will be aligned to the Classes 2 to 9 fee schedule							
	Value of Building Works \$20,000 and over (Classes 1, 10 and multi unit development)	Class 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$683.00	Exempt	\$683.00	\$666.00	Exempt	\$666.00
		Class 1 or Classes 1 and 10 - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$1,664.00	Exempt	\$1,664.00	\$1,623.00	Exempt	\$1,623.00
		Class 1 or Classes 1 and 10 with an Onsite Waste Water Management System - Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments	per application	\$1,911.00	Exempt	\$1,911.00	\$1,864.00	Exempt	\$1,864.00
		Multi unit development	2 units	\$3,061.00	Exempt	\$3,061.00	\$2,986.00	Exempt	\$2,986.00
			3rd and subsequent units / per unit	\$1,398.00	Exempt	\$1,398.00	\$1,364.00	Exempt	\$1,364.00

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Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
	Minor Plumbing Work where value of Building Work is over \$20,000. Applies to all building classes and categories of work	Plumbing work minor in nature, could include additional fixtures in an existing building.	per application	\$359.00	Exempt	\$359.00	\$350.00	Exempt	\$350.00
	Building Works \$20,000 and over (Classes 2 to 9 and demolition)	Application for Certificate of Likely Compliance - Notice of Work, Application for Permit - Plumbing Work, assessment, and Certificate of Completion for all classes. Also includes additions, alterations and amendments			Exempt	\$0.00		Exempt	
				\$1,387.00	Exempt	\$1,387.00	\$1,353.00	Exempt	\$1,353.00
				\$2,915.00	Exempt	\$2,915.00	\$2,844.00	Exempt	\$2,844.00
				\$6,150.00	Exempt	\$6,150.00	\$6,000.00	Exempt	\$6,000.00
				\$13,530.00	Exempt	\$13,530.00	\$13,200.00	Exempt	\$13,200.00
Category 2B Plumbing Work - Post Notification		Notification plumbing work has been completed, as-constructed plans received.		\$160.00	Exempt	\$160.00	\$156.00	Exempt	\$156.00
Amended Plans		Difference in Cost of Works = Relevant Fee		Fee as per normal charges, but determined by difference between the original and new value of works.	Exempt	Fee as per normal charges, but determined by difference between the original and new value of works.	Fee as per normal charges, but determined by difference between the original and new value of works.	Exempt	Fee as per normal charges, but determined by difference between the original and new value of works.
Staged Plumbing Permits		1st stage		Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost	Normal application fees apply based on total project cost	Exempt	Normal application fees apply based on total project cost
		Each subsequent stage		\$229.00	Exempt	\$229.00	\$223.00	Exempt	\$223.00
		Administration	per year thereafter	\$178.00	Taxable	\$195.80			
		Extension of time for Plumbing Permit after 24 months from issue of Permit							

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Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21

Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
	Automatic Control Device	Approval and registration. Includes Testable Backflow Prevention Devices Permit and registration. Administration of testable backflow prevention devices will be subject to this fee structure whether subject to an existing Special Plumbing Permit or future Plumbing Permit.	assessment and registration of domestic device	\$132.00	Exempt	\$132.00	\$129.00	Exempt	\$129.00
	Finalising existing Plumbing Permits	Includes inspections and issue of documentation for works (applications) not completed within 2 years.	assessment and registration of a commercial device	\$210.00	Exempt	\$210.00	\$205.00	Exempt	\$205.00
			for each additional device	\$65.00	Exempt	\$65.00	\$63.00	Exempt	\$63.00
			administration and annual licensing	\$115.00	Exempt	\$115.00	\$112.00	Exempt	\$112.00
	Work without a Plumbing Permit	If work NOT undertaken by current owner (signed Statutory Declaration required)	per permit	\$216.00	Exempt	\$216.00	\$211.00	Exempt	\$211.00
	Work undertaken by current owner			Refer to the above normal application fees for plumbing permits under each classes.	Taxable	Refer to the above normal application fees for plumbing permits under each classes.	Refer to the above normal application fees for plumbing permits under each classes.	Taxable	Refer to the above normal application fees for plumbing permits under each classes.
				Double of the above normal application fees for plumbing permits under each classes.	Taxable	Double of the above normal application fees for plumbing permits under each classes.	Double of the above normal application fees for plumbing permits under each classes.	Taxable	Double of the above normal application fees for plumbing permits under each classes.
Property Assets	Road Opening Permits	Long Term	weekly permits	\$358.75	Exempt	\$358.80	\$350.00	Exempt	\$350.00
		Short Term	per service connection	\$164.00	Exempt	\$164.00	\$160.00	Exempt	\$160.00
Reserves - casual hire only (Junior casual hire half of stated rate)	Abbotsfield Park		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	Cadbury's 1 and 2 Ground		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	Eady Street Reserve - No 1 Ground		per hour	\$34.20	Taxable	\$37.70	\$33.40	Taxable	\$36.80
	Eady Street Reserve - No 2 Ground		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	KGV		per hour	\$53.80	Taxable	\$59.20	\$52.50	Taxable	\$57.80
	Prince of Wales Bay - No 1, 2 and 3 Ground		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	Shoobridge Park		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	North Chigwell Oval		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	Collinvale Oval		per hour	\$29.30	Taxable	\$32.30	\$28.60	Taxable	\$31.50
	Cadbury Tennis courts		per hour	\$4.90	Taxable	\$5.40	\$4.80	Taxable	\$5.30
			plus refundable key deposit	\$59.30	Taxable	\$65.30	\$57.80	Taxable	\$63.60
	Montrose Tennis Courts	Daylight hours	per hour	\$4.80	Taxable	\$5.30	\$4.70	Taxable	\$5.20
		All other hours	per hour	\$8.80	Taxable	\$9.70	\$8.60	Taxable	\$9.50
	Bootcamp / PT / Fitness Activities	Reserves	per hour	\$10.80	Taxable	\$11.90	\$10.50	Taxable	\$11.60

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Fees and Charges as at 1 July 2020

Schedule of Fees and Charges 2020/21
Glenorchy City Council



Charge Category	Description	Additional Info	Definition	Amount 2020/21 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2020/21 (inc GST)	Amount 2019/20 (exc GST)	GST Treatment (Taxable or Exempt)	Amount 2019/20 (inc GST)
Revenue	Section 132 certificates (Setby legislation)	Per certificate	30 fee units	\$49.80	Exempt	\$49.80	\$48.60	Exempt	\$48.60
	Section 337 certificates (Setby legislation)	Per certificate - standard 10 day turnaround	132.5 fee units	\$219.95	Exempt	\$220.00	\$214.70	Exempt	\$214.70
	Payment Dishonour Fee	Cheques, Direct Debit		\$28.00	Exempt	\$28.00	\$28.00	Exempt	\$28.00
	Minimum Monthly Charge for landfill Accounts			\$15.50	Taxable	\$17.10	\$15.50	Taxable	\$17.10
Tolosa Park	Pre-booked hut hire	All hut bookings (excluding Hut 15)	per day	\$54.55	Taxable	\$60.10	\$54.55	Taxable	\$60.00
		Green Room (Hut 15)	per day	\$77.27	Taxable	\$85.00	\$77.27	Taxable	\$85.00
		Music Bowl electricity	per day	\$15.45	Taxable	\$17.00	\$15.45	Taxable	\$17.00
	Craterium Circuit hire		per day	\$101.82	Taxable	\$112.10	\$101.82	Taxable	\$112.00
Waste Services	Garbage - 140 ltr F/N		per bin	\$90.60	Exempt	\$90.60	\$88.35	Exempt	\$88.40
	Garbage - 140 ltr W		per bin	\$180.80	Exempt	\$180.80	\$176.40	Exempt	\$176.40
	Garbage - 240 ltr F/N		per bin	\$155.10	Exempt	\$155.10	\$151.30	Exempt	\$151.30
	Garbage - 240 ltr W		per bin	\$309.30	Exempt	\$309.30	\$302.30	Exempt	\$302.30
	Shared Garbage Service		per bin	\$90.60	Exempt	\$90.60	\$88.35	Exempt	\$88.40
	Recycling - 140 ltr F/N		per bin	\$97.30	Exempt	\$97.30	\$88.45	Exempt	\$88.50
	Recycling - 140 ltr W		per bin	\$194.60	Exempt	\$194.60	\$176.90	Exempt	\$176.90
	Recycling - 240 ltr F/N		per bin	\$97.30	Exempt	\$97.30	\$88.45	Exempt	\$88.50
	Recycling - 240 ltr W		per bin	\$194.60	Exempt	\$194.60	\$176.90	Exempt	\$176.90
	Shared Recycling Service		per bin	\$97.30	Exempt	\$97.30	\$88.45	Exempt	\$88.50
	Commercial Garbage - 140 ltr F/N		per bin	\$157.10	Exempt	\$157.10	\$153.35	Exempt	\$153.40
	Commercial Garbage - 140 ltr W		per bin	\$274.10	Exempt	\$274.10	\$267.40	Exempt	\$267.40
	Commercial Garbage - 240 ltr F/N		per bin	\$269.80	Exempt	\$269.80	\$264.20	Exempt	\$264.20
	Commercial Garbage - 240 ltr W		per bin	\$469.60	Exempt	\$469.60	\$458.10	Exempt	\$458.10
	Commercial Recycling - 140 ltr F/N		per bin	\$97.30	Exempt	\$97.30	\$88.45	Exempt	\$88.50
	Commercial Recycling - 140 ltr W		per bin	\$194.60	Exempt	\$194.60	\$176.90	Exempt	\$176.90
FOGO - 240 ltr F/N	Commercial Recycling - 240 ltr F/N		per bin	\$97.40	Exempt	\$97.40	\$88.45	Exempt	\$88.50
	Commercial Recycling - 240 ltr W		per bin	\$194.60	Exempt	\$194.60	\$176.90	Exempt	\$176.90
	FOGO - 240 ltr F/N		per bin	\$75.00	Exempt	\$75.00	\$35.00	Exempt	\$35.00

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