

**GLENORCHY CITY COUNCIL
ATTACHMENTS
MONDAY, 30 MARCH 2020**



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MY ... GLENORCHY SKATEPARK

Are you a skater? Know someone who skates? Or would you like to get into skating? Glenorchy City Council is considering options for improving skating facilities in the municipality. We'd love your feedback. Whether you are beginner, a master or a spectator, we'd like to hear from you!

Complete this online survey and make sure you have your say.....

The survey closes Friday 1st November 2019. Thank you for your feedback.

TELL US A LITTLE BIT ABOUT YOURSELF

Telling us a bit about yourself and how you currently use skate parks will help Council understand the different needs and interests of people in our community.

What is your age group?

- ☐ 5 - 9 ☐ 10 - 14 ☐ 15 - 19 ☐ 20 - 29 ☐ 30 - 39
☐ 40 - 49 ☐ 50-59 ☐ 60-69 ☐ 70-84 ☐ 85 and over

What is your gender?

- ☐ Male ☐ Female ☐ Prefer not to say ☐ Other (please specify)

Which suburb do you live in?

- ☐ Austin Ferry / Granton ☐ Glenorchy
☐ Berriedale / Chigwell ☐ Goodwood / Dowsing Point
☐ Claremont ☐ Rosetta / Montrose
☐ Collinsvale / Glenlusk ☐ West Moonah
☐ East Moonah / Moonah / Lutana / Derwent Park ☐ Another Local Government Area

Which of the following best describes you?

- ☐ Skater ☐ Spectator
☐ BMX rider ☐ Parent
☐ Scooter rider ☐ I don't currently take part in skating, scootering or BMX
☐ Other (describe yourself)

Is there a reason why you don't skate, scooter or ride BMX?

- ☐ I am not interested in these activities ☐ My parents don't think it's safe
☐ I prefer other sports ☐ None of my friends are into it
☐ I don't know enough about it ☐ I'm too young or my parents say I'm too young
☐ I can't get to the skate park ☐ I haven't got time / my parents don't have time to supervise me
☐ I need some help getting started ☐ Other (Please tell us why)
☐ I don't feel safe at the skate park

SKATEPARKS AND PLACES

Please tell us a bit about where you skate/ride

	Every Day	Regularly - A couple of times a week	Weekends	School holidays	Occasionally - a few times a month	Rarely - a few times a year	Never
Tolosa Skatepark	☐	☐	☐	☐	☐	☐	☐
Abbotsfield Skatepark	☐	☐	☐	☐	☐	☐	☐
Other Skateparks	☐	☐	☐	☐	☐	☐	☐
Backyard	☐	☐	☐	☐	☐	☐	☐
Carpark	☐	☐	☐	☐	☐	☐	☐
Street	☐	☐	☐	☐	☐	☐	☐
School	☐	☐	☐	☐	☐	☐	☐

Other public places

What other parks and places do you use for skating / riding?

WHICH LOCATION DO YOU PREFER

Council is considering the following three locations for improving skating facilities in the municipality. We'd love your feedback. You might also have another location, or some ideas that you would like to share to help shape the future of skating in Glenorchy.



To have a skatepark that will be safe and well used, it is important to consider that the park needs to be in a prominent position - easy to find and easy to get to, with access to public transport and facilities such as toilets. It needs to be in an area where it won't disturb the neighbours and where it fits in with other activities happening around it and can be easily monitored. Some sites may have other issues that limit how they can be used, or may have underground services that would make building an affordable skatepark difficult.

Which skatepark option do you like the best?
(Rank from 1-4 where 1 is the best and 4 is your least favourite)

- ☐ Location A - Montrose Bay - create a new skatepark
- ☐ Location B - Tolosa Park - upgrade the existing skatepark
- ☐ Location C - Abbotsfield Park - upgrade the existing skatepark
- ☐ A different location - please provide details of your proposed location in the next question

Tell us what you liked or didn't like about each option

A - Montrose Bay

B - Tolosa Park

C - Abbotsfield Park

Different location - what location do you proposed and why?

Is there anything else you'd like to add?

TELL US ABOUT SKATEPARK ELEMENTS

Council has received a community grant of \$250,000 to provide a new skatepark or upgrade an existing facility. What elements do you think are important to include?

Which of the elements pictured above need to be included in a skatepark? (rank from 1-5 where 1 is the biggest "must have")

☐ Bank

☐ Hubba

☐ Rail

☐ Roll-over

☐ Quarter Pipe











Which of the landscape elements pictured above needed for a new skatepark? (rank from 1-5 where 1 is the biggest "must have")

☐ Seating

☐ Shelter

☐ Lighting

☐ Drinking fountain

☐ Welcoming space to hangout











GETTING TO THE SKATEPARK

Tell us a bit about how easy it is for you to get to the skatepark

It is easy for you to get to the existing skateparks?

- ☐ Very easy
- ☐ Easy
- ☐ Neither easy nor different
- ☐ Difficult
- ☐ Very difficult

How do you usually travel to the skatepark?

	Always	Most of the time	Occasionally	Rarely	Never
Walk/ride/skate	☐	☐	☐	☐	☐
Catch a bus	☐	☐	☐	☐	☐
Get a lift	☐	☐	☐	☐	☐
Drive	☐	☐	☐	☐	☐

How long are you prepared to travel to get to a really good skatepark?

- ☐ 10 minutes
- ☐ 30 minutes
- ☐ 1 hour
- ☐ Other (please specify)

KEEPING UP TO DATE

If you'd like to find out more about this project (and other Council projects) a summary of the results of the survey will be posted on the the Glenorchy City Council website <https://www.gcc.tas.gov.au> shortly after the closing date. You can also provide your contact details below.

The details provided may be used to provide you with information on this project and other Council community engagement initiatives. You can find out more about how the Council manages personal information and how you can request access or corrections to it in the Council's Privacy Policy available on the Council website or on request.

Contact

Name

Email Address

MY...GLENORCHY SKATEPARK



Are you a skater? Know someone who skates? Or would you like to get into skating? Glenorchy City Council is considering a number of options for improving skating facilities in the municipality and is interested in your feedback. Whether you are beginner, a master or a spectator, we'd like to hear from you!

Council are inviting interested community members to have their say via an online survey, <https://www.surveymonkey.com/r/9MN5NK2> Survey closes Friday 1st November.

INTRODUCTION

Skate parks are important meeting places for young people. Since 2015, when Glenorchy Skate Central in Barry Street that was removed to build the Glenorchy Community Health Centre, Council has been looking at different options to fill the gap and create something exciting in its place.

Council is seeking community feedback regarding the skate park options it has been investigating. This feedback will help Council determine the best location and capture ideas for the skate park design. It may mean the creation of a new park or improvements to an existing skate park. Ideas and input for other skating improvements will also inform the development of a skate action plan for Glenorchy

HOW WILL IT BE FUNDED?

The Department of Health and Human Services has provided a grant of \$250,000 to develop new skate park facilities or upgrade existing facilities.

WHAT HAPPENED TO BARRY STREET SKATE CENTRAL?

In 2015, the skate park in Barry Street that was removed to build the Glenorchy Community Health Centre. Recognising the importance of the skate park for health and well-being, the Department of Health and Human Services provided a grant to Glenorchy City Council to relocate the skate park facilities. Since that time Council has been looking at options for a skate park.

WHAT THINGS ARE IMPORTANT WHEN CHOOSING A LOCATION?

Council has spoken with skate park users and designers about the location and design of a skate facility.

To have a skatepark that will be safe and well used, it is important to consider that the park needs to be in a prominent position - easy to find and easy to get to, with access to public transport and facilities such as toilets. It needs to be in an area where it won't disturb the neighbours and where it fits in with other activities happening around it and can be easily monitored.

The size of the area, the presence of easements and underground services and/or permitted uses under the planning scheme are also considerations when deciding on a location.

WHAT SITES ARE BEING CONSIDERED?

Initially five sites were identified as possible locations for the skate park. This has been narrowed down to three sites as both KGV and the YMCA did not meet necessary requirements. The three proposed sites are Montrose Community Hub, Tolosa Park, and Abbotsfield Park. Other suitable sites may be considered if they have community support, or these sites may be recommended for future development in the Skate Action Plan.

- **Montrose Foreshore** – Its location at the popular Montrose Foreshore will provide the community with immediate benefit and can be incorporated into the planned community hub at this site, that is being developed over the next few years. It is also located ideally close to Montrose High School and in an area where education can be provided to users.
- **Tolosa Park Skate Park Improvement** – the current street park facility at Tolosa is adjacent to a criterium circuit and nearby Mountain Bike Park. The street park facility provides some skate elements and funding could be utilised to extend the park. Ideally co-located adjacent to other facilities and accessible by public transport. Council has also committed to review the opening hours of Tolosa Park in order to improve access to facilities as part of a Master Plan project in this reserve.
- **Abbotsfield Park Improvements** – this skate park is located adjacent to the sportsground. Improvements to this skate park could include providing additional skate elements, improvements to landscaping, and providing access to toilets. Co-location of a playground at this location could also be included as part of any proposal. Council has identified that it could look at providing access to the toilets at Abbotsfield Park to improve access to facilities.
- Other sites as identified by the community will be considered

WHAT ABOUT KGV AND THE YMCA?

Council engaged with the community around a family friendly area at KGV which included a skate area. Initially this was identified as the preferred site. Unfortunately, after further

investigation including a planning assessment it was determined that the area was not large enough for a new skating facility.

The option of an indoor facility at the YMCA was also considered, however it did not fit with the grant funding requirements.

OPPORTUNITIES FOR INPUT ABOUT SKATE PARK ELEMENTS

Council would really to hear the community's ideas on how to spend the \$250,000. Whilst acknowledging that the funding we have won't get us a skate bowl, we would really like to know what elements do you think are important to include?

For example, a concrete bank, hubba, roll over, quarter pip or perhaps you are after rails?

We also need to know do you need seating, shade, lighting, drinking fountains or just hang out spaces?

Feedback into the landscape and skate elements will be gathered to inform all skate park sites, so that we can prioritise future budgets to improve existing facilities and street scapes.

WHERE TO FROM HERE?

Council is surveying skating groups and the general community to get your views on the current options available to us. You might also have another location or idea that you would like to share. As part of the survey, Council has also asked some questions around people's skate experience to help us understand how and where people currently skate and how they get there.

Council does not see the spending of the current grant as the only investment we will make into skating and recognise that we need to think more broadly about how we make Glenorchy more skate friendly into the future.

All feedback received during the consultation period will be presented back to Council by the end of 2019. The information received will be combined with site assessments. A decision will be made as to which location to expend the grant by Council at a future meeting.

In addition, the feedback will be analysed to assist with the preparation of a Skate Action Plan for the Glenorchy municipality.

HOW WILL COUNCIL KEEP US UPDATED?

Council will keep the community updated via our website, Facebook and updates in the Glenorchy Gazette.

CONSULTATION SUMMARY - NOV 2019

USERS

120+ RESPONDENTS

RESPONDENT AGES:

5-9 - 0.81%	10-14 - 16.94%
15-19 - 27.42%	20-24 - 5.65%
25-34 - 12.9%	35-49 - 22.58%
50-59 - 7.26%	60-69 - 4.03%
70-84 - 2.42%	> 85 - 0%



SUBURBS:

GOODWOOD 6%
ROSETTA 8% OTHER 30%
COLLINGSWALE 1.4% MOONAH 6%

[GLENORCHY 24%]

CLAREMONT 11% AUSTIN FERRY 4%
BERRIDALE 8.2% WEST MOONAH 8.2%

USERS:

15.4% SKATE 11.6% SCOOTER



WHERE YOU SKATE/RIDE?

BACKYARD 11% STREET 8%
SCHOOL 6.5% OTHER PUBLIC PLACES 4.4%
CAR PARK 4% OTHER SKATEPARKS 3.4%
ABBOTSFIELD SKATEPARK 2.4%
TOLUSA SKATEPARK 2%

SKATEPARK LOCATION



MONTROSE BAY: 49.6%



TOLUSA PARK: 23.5%



ABBOTSFIELD PARK: 7.8%

OTHER LOCATION: 19.1%

WHAT TYPE OF ELEMENT NEEDS TO BE INCLUDED?



COMMENTS:

"MONTROSE BAY'S LOCATION IS THE MOST EASILY ACCESSIBLE..."

"CLOSE TO HIGH SCHOOL, PARKING, EXPOSED OPEN SPACE (EASY TO VIEW), CLOSER TO GLENORCHY CBD."

"TO MAKE IT KIDS FRIENDLY"

"NEEDS TO BE CBD, PUBLIC VISIBILITY, LIGHTING, AMENITIES, CLOSE TO TRANS-PORT"

IT IS EASY FOR YOU TO GET TO THE EXISTING SKATEPARKS?

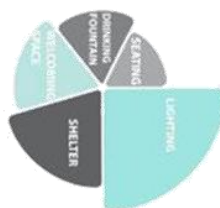


HOW DO YOU USUALLY TRAVEL TO THE SKATEPARK?



SUPPORT

WHAT ELSE NEEDS TO BE IN THE SPACE?



LIGHTING 1ST



SHELTER 2ND



DRINKING FOUNTAIN 3RD



SEATING 4TH



SEATING 5TH

OTHER COMMENTS?

"WE CAN ADD A RECYCLED SEATING AREA"
"HAVING LOTS OF SPACE FOR NATURE, AND LOTS OF BUBBLERS"
"COLOUR, NATURE, LIGHTING"

enlocus

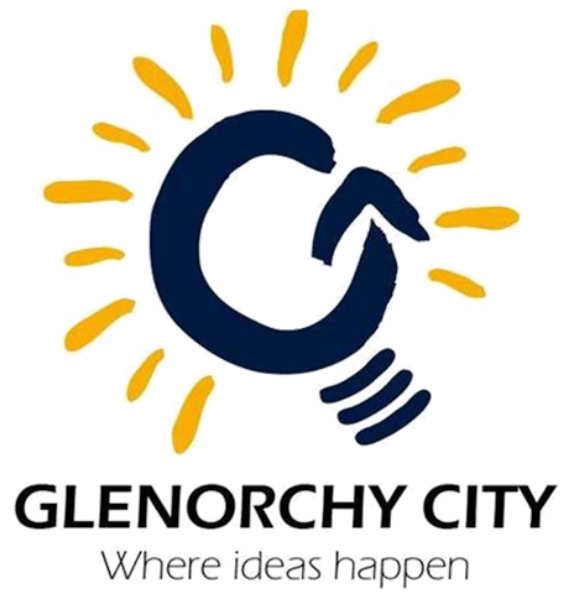




Contractor or Supplier	Value (ex GST)	Grounds for Exemption (Code Clause 9.2)	Description of the grounds from the Code for Tenders and Contracts	Description of the circumstances	Description of the commodities (i.e. works, goods and/or services) purchased	Requesting Officer	Approving Officer	Title	Date approved
Attas Architects	\$74,780.00	9.2 (f)	There is another valid reason for exemption to be applied having regard to; all the relevant circumstances of the matter; and/or the procurement principles set forth in Part 6 of the Council's Code for Tenders and Contracts; and/or any other matter that the Council considers relevant	Because Council's multiple use register was used to identify a specific professional service provider, the capability assessment has been pre-done. As such the market was tested through the tendering to set up a multiple use register.	Architectural design services - Eady Street Amenities	Neal Ames	Ted Ross	DIW	02-Mar-20
Alive Technologies Group	\$20,434.55	9.2 (c)	The supplier sought to be retained has historical knowledge of the project associated with the relevant procurement	Alive Technologies have worked on the Moonah Taste of the World event for many years, they have an in-depth knowledge of the stage requirements. Power requirements for the festival have increased this year with more food stalls and activity providers to sustain the growing attendance numbers.	Stage, sound and lighting equipment hire.	Kirilly Crawford	David Ronaldson	DCCS	10-Mar-20

Contractor or Supplier	Value (ex GST)	Grounds for Exemption (Code Clause 9.2)	Description of the grounds from the Code for Tenders and Contracts	Description of the circumstances	Description of the commodities (i.e. works, goods and/or services) purchased	Requesting Officer	Approving Officer	Title	Date approved
Rollins Hire	\$16,729.00	9.2 (c)	The supplier sought to be retained has historical knowledge of the project associated with the relevant procurement	Rollins Hire have worked on the Moonah Taste of the World event for many years, they have an in-depth knowledge of marquee and equipment requirements. Marquee and equipment (tables, chairs, etc.) for the festival have increased this year with more food stalls and activity providers to sustain the growing attendance numbers.	Marquees, tables, chairs, etc. hire	Kirilly Crawford	David Ronaldson	DCCS	10-Mar-20

Attachment 1



Monthly Financial Performance Report

For the year-to-date ending 29 February 2020

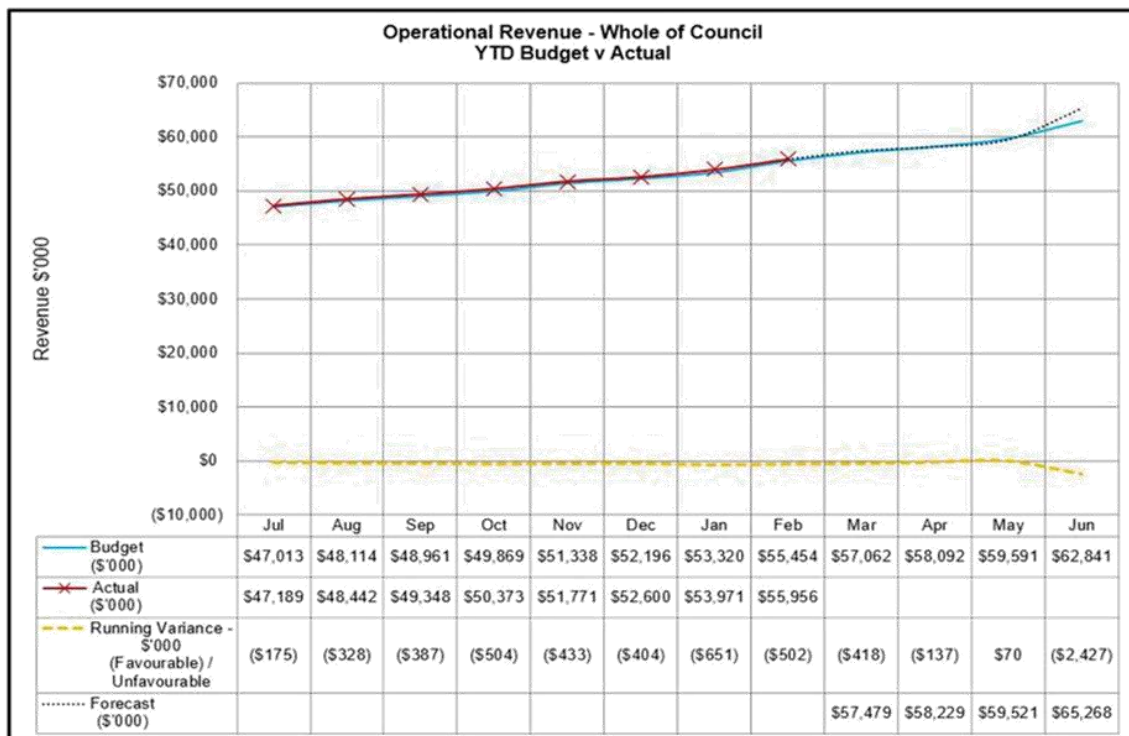
Statement of Comprehensive Income

Glenorchy City Council Financial Report Statement of Comprehensive Income to 29 February 2020					
Year-to-Date (YTD)	Note	2020 Budget \$'000	2020 Actual \$'000	2019 Actual \$'000	2020 Variance Actual to Budget
Income					
Recurrent Income					
Rates		40,988	40,985	39,852	↔ 0.0%
User charges and licences	1	10,083	9,375	10,182	↓ 7.0%
Interest	2	308	225	332	↓ 27.2%
Grants	3	2,147	2,406	1,674	↑ 12.0%
Contributions - cash		122	132	25	↑ 8.4%
Investment income from TasWater		1,086	1,086	1,038	↔ 0.0%
Other income		256	295	552	↑ 15.1%
		54,990	54,503	53,656	↓ 0.9%
Capital Income					
Contributions – monetary		-	168	-	↑ >100%
Contributions – non-monetary assets		-	-	-	↔ 0.0%
Net gain/(loss) on disposal of property, infrastructure, plant and equipment		(115)	218	(43)	↑ >100%
Capital grants received specifically for new or upgraded assets	4	579	1,067	591	↑ 84.3%
Fair value recognition of land under roads		-	-	-	
		464	1,453	548	↑ >100%
Total Income		55,454	55,956	54,204	↑ 0.9%
Expenses					
Employment costs	5	16,294	15,004	14,542	↓ 7.9%
Materials and services	6	10,838	10,341	10,212	↓ 4.6%
Depreciation and amortisation		9,147	9,021	9,119	↓ 1.4%
State Fire Commission contribution		2,949	2,949	2,821	↔ 0.0%
Finance costs		70	63	102	↓ 9.1%
Assets written off		-	-	-	↔ 0.0%
Bad and doubtful debts		1	1	-	↔ 0.0%
Other expenses		404	412	384	↑ 1.9%
Total expenses		39,704	37,792	37,181	↓ 4.8%
Surplus/(deficit)		15,750	18,164	17,023	↑ 15.3%
Other Comprehensive income					
Items that will not be reclassified to surplus or deficit					
Net gain/(loss) on revaluation of property, plant and equipment		-	-	-	
		-	-	-	
Items that may be reclassified subsequently to surplus or deficit					
Financial assets available for sale reserve		-	-	-	
-Fair value adjustment on available for sale assets		-	-	-	
Total other comprehensive income		-	-	-	
Total comprehensive result		15,750	18,164	17,023	↑ 15.3%

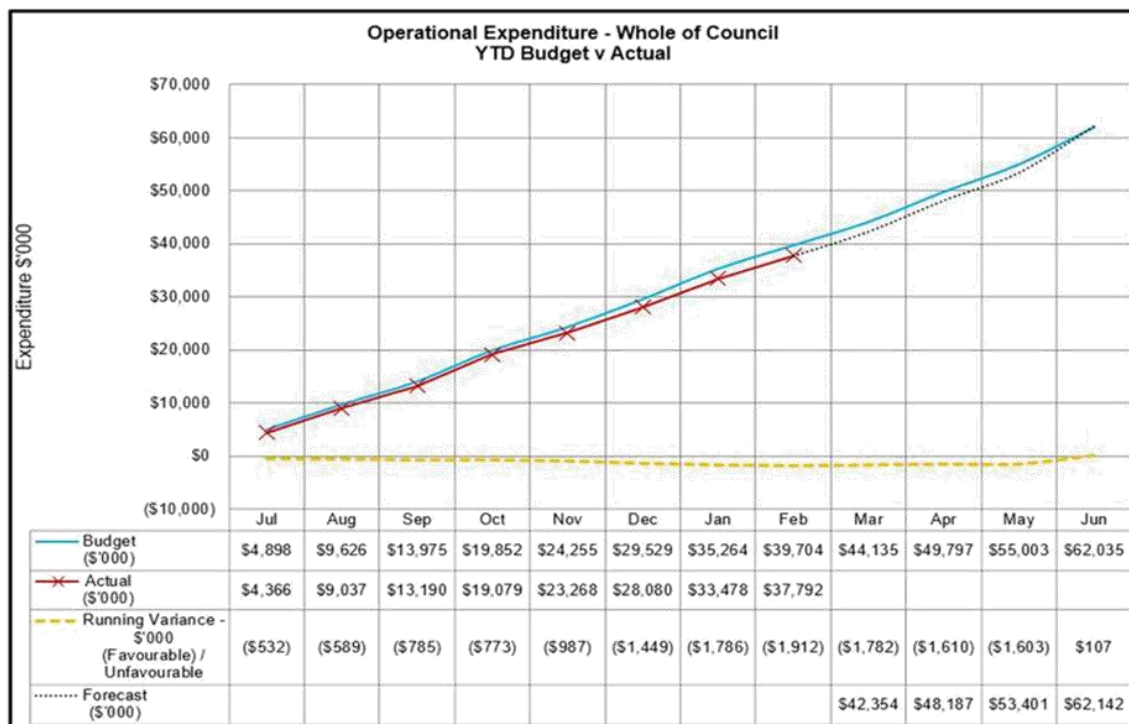
Nb: Rounding may be reflected in some subtotals

Attachment 1

Operational Revenue – Whole of Council – \$ YTD Accumulative by Month

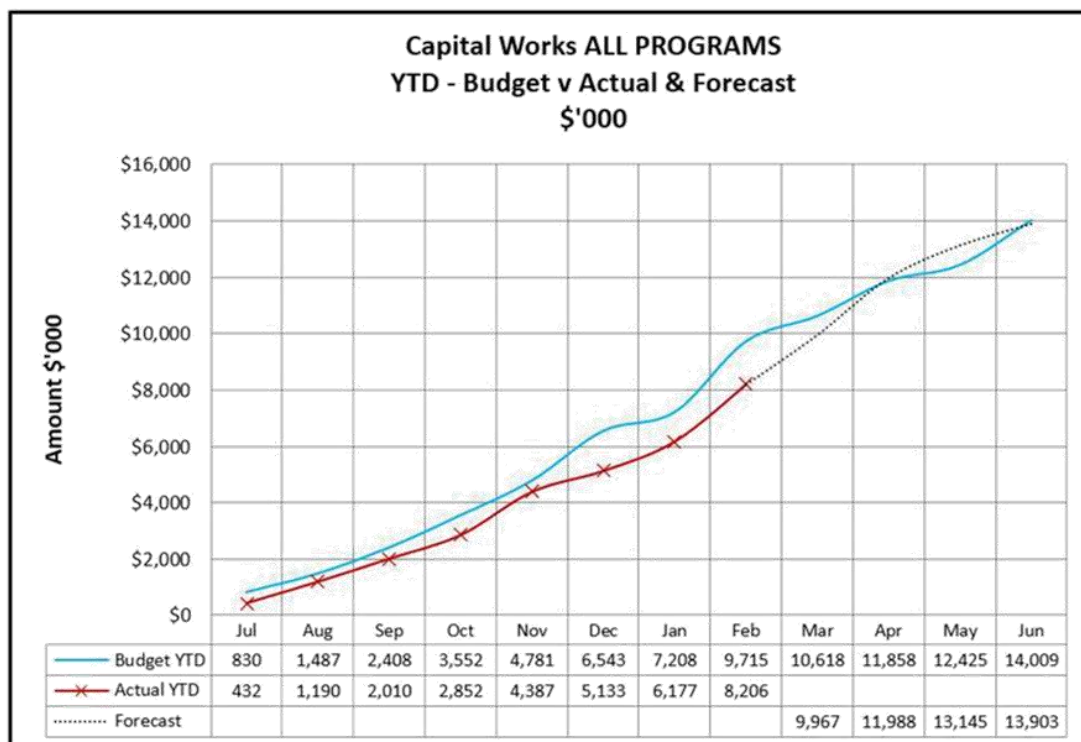


Operational Expenditure – Whole of Council – \$ YTD Accumulative by Month



Attachment 1

Capital Works - Budget v Actual v Forecast - \$ YTD All Programs



Attachment 1

Explanatory Notes

These notes are provided where a single or collective variance within the Statement of Comprehensive Income requires explanation. To enable \$ variances to be contextualised, they are also expressed as a % variance (rounded to a whole number).

Notes:

1. The threshold for variance reporting only details those areas deemed to be significant.
2. Arrow indicators represent:

Revenue higher than budget	↑	Revenue lower than budget	↓
Expense higher than budget	↑	Expense lower than budget	↓

Note	Revenue / Expenditure Item		Variance \$'000	Variance %
1	User Fees & Charges:			
	Various	↓	708	7%
	Primary contributors are lower than budgeted landfill fees (\$395k), fees from the building permit finalisation project (\$176k) and fines (\$124k).			
2	Interest:			
	Interest on Investments	↓	84	27%
	Lower than budgeted interest rates have resulted in reduced returns for Council investments.			
3	Grants:			
	Commonwealth Childcare Subsidies – Berriedale	↑	119	34%
	Commonwealth Childcare Subsidies – Benjafield	↑	71	30%
	Unexpended Grants from 2019/20 - Various	↑	140	100%
	Flood Response 2018 – State Govt Contribution	↓	79	16%
	Childcare subsidies continue to track ahead of budget due to higher centre utilisations. Various unexpended grants (thus unbudgeted) were carried forward from last year. The first instalment of State Government funding for flood damage was \$79k lower than expected which may possibly be recovered in the second instalment due in March 2020.			
4	Capital Grants:			
	Various	↑	488	84%
	Council received a \$500k state government grant for Levelling the Playing Fields which is to be used for infrastructure upgrades at KGV.			

Attachment 1

5	Employee Costs:			
			Variance \$,000	Variance %
	Salaries & OnCosts	↓	1,293	8%
	For the third consecutive month, the underspend has remained steady at approximately 8% demonstrating stable workforce numbers.			
6	Materials & Services and Internal Plant/Fleet Chargeout:			
			Variance \$,000	Variance %
	Various	↓	497	5%
	There has been less expenditure incurred at the landfill proportional to the reduced revenue being received. In addition, a wide range of special projects are yet to commence or are in their early stages such as FOGO Rollout, Audit Act Implication Assessment, Asset Long-Term Modelling, Customer Service Strategy and Workforce Culture Strategy.			

In many instances, variance are “year specific” and are not an indicator of potential budget or actual outcomes in subsequent years.

Attachment 1

Adjustments to amounts previously reported

There are instances where ledger adjustments are required in respect of amounts reported in prior periods. Any adjustments will be visible when comparing current versus previous "Whole of Council Revenue and Expenditure" reports. Changes to the bottom-line variances reported in last month's Financial Performance Report compared those reported this month are:

Revenue - Whole of Council \$'000

Variance	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Last Month	(175)	(328)	(387)	(504)	(433)	(404)	(651)
This Month	(175)	(328)	(387)	(504)	(433)	(404)	(651)
Change	(300)	(300)	(300)	(300)	(300)	0	0

This month, there is no variation to previously reported revenue.

Expenditure – Whole of Council \$'000

Variance	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Last Month	(532)	(589)	(785)	(773)	(987)	(1449)	(1911)
This Month	(532)	(589)	(785)	(773)	(987)	(1449)	(1786)
Change	0	0	0	0	0	0	125

This month, January expenditure has been adjusted due to the reallocation of vehicle maintenance from capital to operating.